



MUBENDE MUNICIPAL COUNCIL STATISTICAL ABSTRACT

2019 / 2020



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FOREWORD

The importance of Statistics in informing Planning and Monitoring of Government programmes cannot be over emphasised. We need to know where we are, determine where we want to reach and also know whether we have reached there. The monitoring of Socio – Economic progress is not possible without measuring how we progress and establishing whether Human, Financial and other resources are being used efficiently.

However, these Statistics have in many occasions been national in outlook and less Municipality specific. The development of a Municipal – based Statistical Abstract has gone a long way to solve this gap and provide Municipal tailored statistics and reflect the peculiar nature of the Municipality by looking at specific statistics which would not be possible to provide at national level.

Data and Statistics are required for designing, planning, implementing, monitoring and evaluating development programmes. For instance, Statistics on school enrolment, completion rates and dropout rates etc. are vital in the monitoring of Universal Primary Education (UPE) and Universal Secondary Education (USE) programmes. Statistics are also needed for establishing grant aid to community schools, staff levels and other investments in the education programmes. The collection and use of statistics and performance indicators is critical for both the successful management and operation of the sectors, including Lower Local Governments.

For data to inform planning and service delivery it should be effectively disseminated to the various users and stakeholders. The initiative to compile this Municipal Statistical Abstract is therefore an effort to support the Planning function of the Municipality and other users interested in such statistics.

This Municipal Statistical Abstract will go a long way in guiding Municipal Policy makers, Planners, Researchers and other stakeholders to identify the indicators that are relevant for planning, Monitoring and Evaluation of Government programmes in their jurisdiction.

The Statistical Abstract will also act as an aggregation of statistics from all sectors and also information originating from NGOs and other organizations. This Statistical Abstract, therefore, is an annual snapshot documentation of the Mubende Municipality situation, providing a continuous update of the Municipality status.

It is my sincere hope that the document will provide all interested users with adequate information and I also feel that where more information is required, appropriate departments should be contacted for details.

Lastly, I wish to thank the Uganda Bureau of Statistics (UBOS) for the continued Technical support to Mubende Municipality. I wish to thank the Planning Unit that has coordinating the compilation of the Statistics and Information contained in this Abstract.

Ssekiziyivu Innocent

MAYOR

MUBENDE MUNICIPAL COUNCIL

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Mubende Municipal Council gratefully acknowledges the efforts of all the Heads of Departments and Sections who contributed to the production of this Statistical Abstract. It may not be possible to enumerate all those who gave their time but a few groups and individuals deserve special mention.

Special thanks go to Uganda Bureau of Statistics (UBOS) for their effort in Capacity Building and continued Technical Support to Municipal staff to see to it that Municipal Council gets specific data and statistics required for designing, planning, implementing, monitoring and evaluating development programmes. There are many documents that have been received in the Municipality from UBOS, such as reports of the Population and Housing Censuses, the National Service Delivery Surveys and the Uganda Demographic and Health Surveys, to mention but a few.

Outbreak of the Covid 19 pandemic has also affected the production of this statistical abstract. Education institutions were closed and yet data was also supposed to be collected from these institutions. Therefore the data used for the department in regards to enrollment in the abstract is that of the previous FY.

I wish to pass my heart felt gratitude to the Municipal Planning Unit for the coordination in the production of this Statistical Abstract.

Godfrey B Kisekka

TOWN CLERK

MUBENDE MUNICIPAL COUNCIL

TABLE OF CONTENT

FOREWORD	ii
ACKNOWLEDGEMENT	iii
TABLE OF CONTENT	iv
LIST OF TABLES AND FIGURES	x
General information about the Municipality.....	xv
Demographic and Socio-economic Indicators (with reference to 2014 Population and Housing Census).....	xv
CHAPTER ONE: BACKGROUND INFORMATION.....	1
1.0 Introduction	1
1.1 Location and size	1
1.2 Historical background	1
1.3 Tourism	1
1.4 Geographical features	1
<i>1.4.1 Topography</i>	1
<i>1.4.2 Climate</i>	1
<i>1.4.3 Soils</i>	2
<i>1.4.4 Hydrology</i>	2
<i>1.4.5 Mineral resources</i>	2
<i>1.4.6 Vegetation</i>	2
1.5 Conclusion	2
CHAPTER TWO: MANAGEMENT SUPPORT SERVICES	3
2.0 Introduction	3
2.1 Administrative structure	3
2.2 Human Resource Management	3
<i>2.2.1 Number of staff per approved structure</i>	3
<i>2.2.2 Number of pensioners by sex</i>	4
2.3 Other Administrative services	4
2.4 Municipal political representation	4
2.5 Municipal Contracts Committee	5
2.6 Conclusion	5
CHAPTER THREE: DEMOGRAPHIC AND SOCIAL ECONOMIC CHARACTERISTICS	6
3.0 Introduction	6
3.1 Population characteristics	6
<i>3.1.1 Population distribution</i>	6

3.1.2	<i>Urbanization rates and levels</i>	7
3.1.3	<i>Literacy rates</i>	8
3.1.4	<i>Average household size</i>	8
3.1.5	<i>Orphan hood</i>	8
3.1.6	<i>Persons with Disability (PWDs)</i>	8
3.1.7	<i>Population of Elderly persons</i>	9
3.1.8	<i>Young person's / the Youth Population</i>	9
3.2	Socio Economic characteristics	9
3.2.1	<i>Housing conditions by type of house</i>	10
3.2.2	<i>Poverty distributions</i>	10
3.2.3	<i>Employment and occupation type</i>	10
3.3	Planning and budgeting	11
3.3.1	<i>Budgeted revenue estimates and actuals realized by Fourth Quarter 2019 / 2020.</i> ..	11
3.3.2	<i>Budget allocation to departments</i>	12
3.3.3	<i>Budget allocation Vs Expenditure per Departments</i>	12
3.4	Conclusion	13
CHAPTER FOUR: HEALTH SERVICES.....		14
4.0	Introduction	14
4.1	Health infrastructure	15
4.1.1	<i>Health infrastructure</i>	15
4.1.2	<i>Accessibility to health services</i>	15
4.2	Health staffing	15
4.3	Immunization coverage	16
4.4	Morbidity and cause of ill health	16
4.5	Health sector performance indicators	16
4.5.1	<i>Outpatient department utilization</i>	16
4.5.2	<i>Maternal and child health</i>	17
4.5.2.1	<i>Pregnant women ANC attendance</i>	17
4.5.2.2	<i>Deliveries in health facilities</i>	18
4.5.2.3	<i>Live births</i>	18
4.5.2.4	<i>Post-natal services</i>	18
4.5.2.5	<i>Maternal deaths</i>	18
4.5.3	<i>Proportion of TB new cases notified</i>	19
4.6	AIDS control (Prevalence, control and treatment)	19
4.6.1	<i>HIV / AIDS prevalence rates</i>	19

4.6.2	<i>HIV / AIDS counseling and testing sites</i>	19
4.6.3	<i>Patients enrolled on ART</i>	20
4.6.4	<i>Prevention of mother to child transmission of HIV / AIDS</i>	21
4.7	Sanitation facilities	21
4.7.1	Availability of public toilet facilities	21
4.7.2	Latrine coverage	22
4.8	Drug Inspection	22
4.9	Public Health Inspection	22
4.10	Conclusion	22
CHAPTER FIVE: EDUCATION AND SPORTS		23
5.0	Introduction	23
5.1	Pre – Primary Services	23
5.1.1	<i>Pre – Primary schools in Mubende Municipal Council</i>	23
5.1.2	<i>Enrollment in Pre – Primary schools by class and sex</i>	23
5.1.3	<i>Teachers qualification in Pre – Primary schools</i>	23
5.1.4	<i>Pre – Primary schools quality enhancement indicators</i>	24
5.2	Primary Education	24
5.2.1	<i>Number of Primary Schools by ownership</i>	24
5.2.2	<i>Enrollment in primary schools by class by sex</i>	24
5.2.3	<i>Enrollment in primary schools by Division</i>	25
5.2.4	<i>Enrollment in primary schools by Nationality by Sex</i>	25
5.2.5	<i>Number of OVC in primary schools by division by sex</i>	25
5.2.6	<i>Number of special needs in primary schools by sex</i>	25
5.2.7	<i>Primary Education quality enhancement indicator</i>	26
5.2.8	<i>Primary Education accessibility indicator</i>	26
5.2.9	<i>Performance of PLE in the year 2019</i>	26
5.2.10	<i>Primary schools teachers by qualification</i>	26
5.3	Secondary Education	27
5.3.1	<i>Number of Secondary school by ownership</i>	27
5.3.2	<i>Enrollment in Secondary schools by class by sex</i>	27
5.3.3	<i>Enrollment in Secondary schools by nationality</i>	27
5.3.4	<i>Number of OVC in Secondary schools by sex</i>	27
5.3.5	<i>Number of Special needs students in Secondary schools by sex</i>	28
5.3.6	<i>Secondary Education quality enhancement indicator</i>	28
5.3.7	<i>Secondary Education accessibility indicator</i>	28

5.3.8	<i>Secondary Education UCE performance 2019</i>	28
5.3.9	<i>Secondary Education UACE performance 2019</i>	28
5.3.10	<i>Secondary Education teacher's qualification</i>	29
5.4	Other Education Institutions	29
5.5	Conclusion	29
CHAPTER SIX: WORKS AND TECHNICAL SERVICES		30
6.0	Introduction	30
6.1	Roads	30
6.1.1	<i>Key Sector Indicators</i>	30
6.1.2	<i>Roads Names, Division, Length and Condition</i>	30
6.1.3	<i>Roads by surface type</i>	34
6.1.4	<i>Roads by traffic volume</i>	38
6.1.5	<i>Bridges and Culvert lines</i>	41
6.1.6	<i>Street lights by functionality</i>	43
6.2	Housing	44
6.3	Physical Planning	44
6.4	Point water source	45
6.4.1	<i>Safe water sources</i>	45
CHAPTER SEVEN: NATURAL RESOURCES		46
7.0	Introduction	46
7.1	Environmental Sanitation	46
7.1.1	<i>Garbage management</i>	46
7.1.2	<i>Tree planting</i>	47
7.1.3	<i>Charcoal burning</i>	47
7.1.4	<i>State of wetlands</i>	47
7.2	Land management	47
7.2.1	<i>Land use</i>	47
7.2.2	<i>Causes of wetland degradation</i>	47
7.2.3	<i>Pollution type</i>	48
7.3	Forestry	48
7.3.1	<i>Natural and planted forests</i>	48
7.3.2	<i>Types of forests</i>	49
7.3.3	<i>Local Forest reserves</i>	49
7.3.4	<i>Central forest reserves</i>	49
7.3.5	<i>Central forest reserves and status of degradation</i>	49

7.3.6	<i>Private forests</i>	49
7.4	Infrastructural Planning	49
7.5	Conclusion	49
CHAPTER EIGHT: GENDER AND COMMUNITY BASED SERVICES		51
8.0	Introduction	51
8.1	General Community Development issues	51
8.2	Non-Government Organizations	51
8.3	Community Based Organizations	53
8.4	Development group projects	54
8.4.1	<i>Youth groups projects by name and activity</i>	54
8.4.2	<i>Women groups projects by name and activity</i>	57
8.4.3	<i>Men groups projects by name and activity</i>	59
8.4.4	<i>Mixed groups projects by name and activity</i>	59
8.4.5	<i>PWDs groups projects by name and activity</i>	62
8.4.6	<i>Cultural groups projects by name and activity</i>	62
8.4.7	<i>Religious groups projects by name and activity</i>	63
8.4.8	<i>People living with HIV groups projects by name and activity</i>	63
8.5	Gender and Equity	64
8.5.1	<i>Gender roles</i>	64
8.5.2	<i>Disability and Elderly</i>	64
8.5.2.1	<i>Disability</i>	64
	Disability refers to when a person has a physical, mental condition that limits movement, senses and or activities. Data pertaining disabled is shown in the table number 16.....	64
8.5.2.2	<i>Elderly</i>	64
8.5.3	<i>Labour and Industrial relations</i>	64
8.6	Public library user	65
8.7	Crime	65
8.7.1	Traffic and road safety statistics	65
8.7.2	Prison statistics	65
8.7.3	<i>Types of crimes committed</i>	66
8.8	Conclusion	66
CHAPTER NINE: PRODUCTION AND MARKETING		67
9.0	Introduction	67
9.1	Staffing	67
9.2	Agriculture	67

9.2.1 <i>Crop production</i>	68
9.3 Livestock and Veterinary services	68
9.3.1 <i>Major livestock</i>	68
CHAPTER TEN: TRADE AND COMMERCIAL SERVICES	69
10.1 Introduction	69
10.2 Staffing	69
10.3 Cooperatives	69
10.3.1 <i>Number of cooperatives by location</i>	69
10.4 Industry and agro processing	69
10.4.1 <i>Number of agro – processing plants by location</i>	69
10.5 Trade and market linkages	70
10.5.1 <i>Number of markets by type, grade, location and frequency</i>	70
10.5.2 <i>Number of trading centres by location and establishment</i>	70
10.5.3 <i>Number of car parks</i>	70
10.5.4 <i>Number of revenue Collection Points</i>	70
10.5.4 <i>Number of Licenced Traders</i>	71
ANNEXES	72
Annex one. List of local council leaders and their contacts.....	72

LIST OF TABLES AND FIGURES

Table 1. Showing Administrative units	3
Table 2 Showing staffing Establishments.....	3
Table 3. Showing number of pensioners by sex.....	4
Table 4. Showing other Administrative Services	4
Table 5. Showing Municipal Council Composition disaggregated by Sex.....	4
Table 6. Showing composition of the Municipal Executive	4
Table 7. Showing Composition of Sectorial Committee	5
Table 8. Showing the composition of the Municipal Contracts Committee	5
Table 9. Showing Population size of the Municipality.....	6
Table 10. Population by ward by sex	7
Table 11. Showing Population Projection	7
Table 12. Showing Urbanised Population	7
Table 13. Showing illiterate levels in the Municipality.....	8
Table 14. Showing Average Household size	8
Table 15. Showing Orphanage Levels in the Municipality	8
Table 16. Showing Disability Groups	9
Table 17. Showing elderly Persons	9
Table 18. Showing Young persons by Age category	9
Table 19. Showing dwelling units by type.....	10
Table 20. Population working categorized by age Population.....	10
Table 21. Showing budgeted revenues sources and actual realizations.....	11
Table 22. Showing budget allocations for the Municipal Council Departments and Lower Local Governments	12
Table 23. Showing Budget allocations, cumulative releases, cumulative expenditures, % budget releases, % budget spent and % releases.	13
Table 24. Showing Health Infrastructure.....	15
Table 25. Showing health provision centres	15
Table 26. Showing health department staffing level	15
Table 27. Showing immunisation number of babies immunised for children	16
Table 28. Showing the number of women immunized for Tetanus	16
Table 29. Showing outpatient utilisation by age and division from July – December, 2019.....	16
Table 30. Showing outpatient utilisation by age and Division form January - December, 2020.	16
Table 31. Showing pregnant women ACN attendance by age.....	17
Table 32. Showing deliveries in units by age and location.....	18
Table 33. Showing number of live birth by division	18
Table 34. Showing post-natal attendances by age.....	18
Table 35. Showing maternal death by Division	18
Table 36. Showing TB new cases notified by type of patient and location for the period of July – December, 2019	19
Table 37. Showing TB new cases notified by location for the period of January - July 2020.....	19
Table 38. Showing number of HIV / AIDS counselling and testing sites	19
Table 39. Showing number of patients enrolled on ART for the period July – December, 2019.	20
Table 40. Showing number of patients enrolled on ART for the period January - June, 2020.....	20
Table 41. Showing expectant mothers, positive tested expectant mother and those initiated on eMTCT (PMTCT) for the period of July – December, 2019	21
Table 42. Showing expectant mothers, positive tested expectant mother and those initiated on eMTCT (PMTCT) for the period of January - June, 2020.....	21

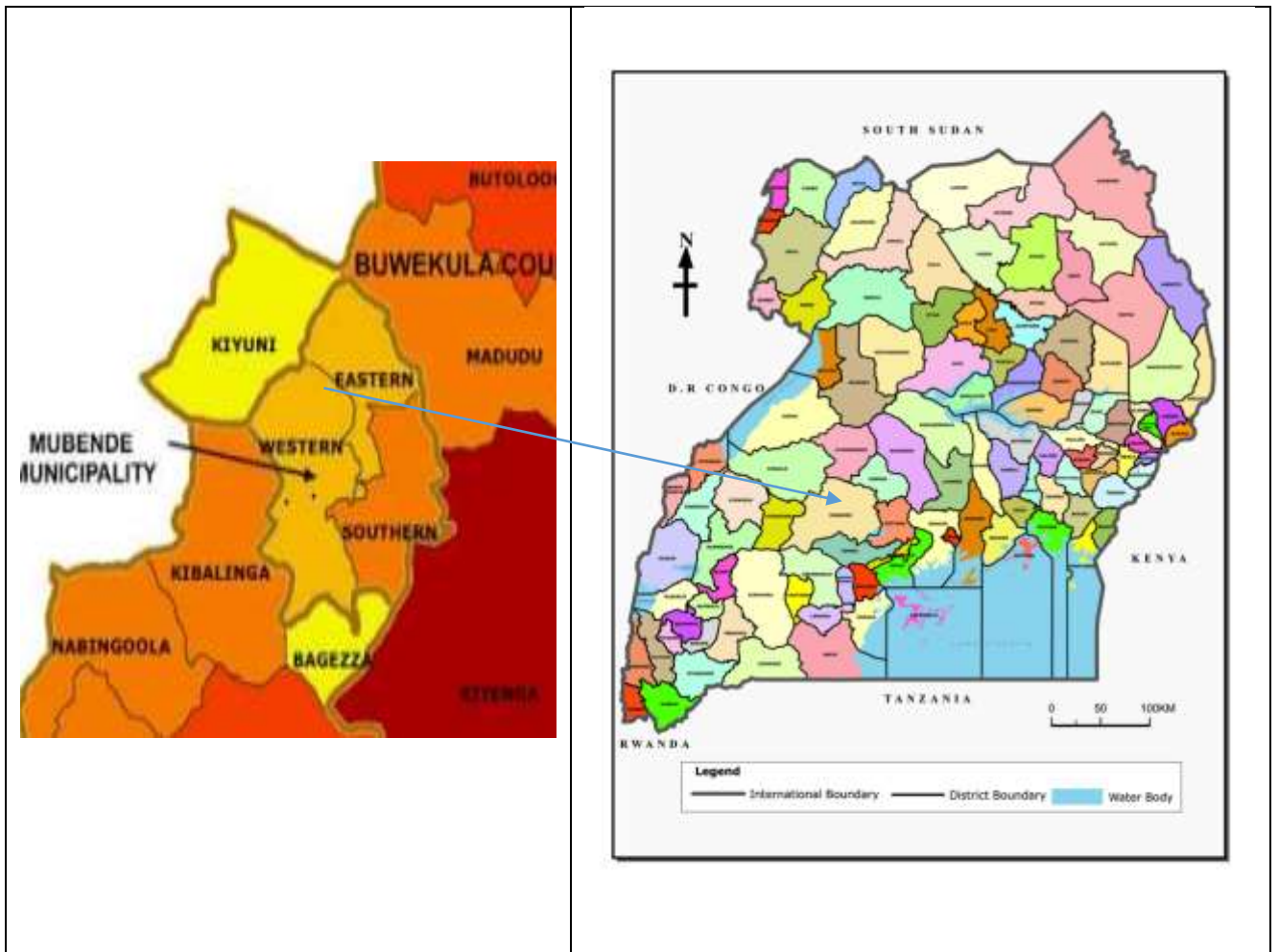
Table 43. Showing public health toilets by ownership and division of location.....	21
Table 44. Showing Pre-Primary School in Mubende MC	23
Table 45. Showing enrolment in Pre-Primary School by class and sex	23
Table 46. Showing teacher’s professional qualification in Pre-Primary School.....	24
Table 47. Showing Pre-Primary School quality enhancement indicators.....	24
Table 48. Showing Primary School in Mubende MC.....	24
Table 49. Showing enrolment in Primary School by class and sex.....	24
Table 50. Showing enrolment in Primary School by division and ownership of the school	25
Table 51. Showing enrolment in Primary School by nationality	25
Table 52. Showing number of OVC in Primary School by division and sex.....	25
Table 53. Showing number of SNE in Primary School by sex	25
Table 54. Showing Education quality enhancement indicators.....	26
Table 55. Showing Education accessibility indicators	26
Table 56. Showing PLE performance 2019.	26
Table 57. Showing school teachers by their qualification by school ownership and location	26
Table 58. Showing number of secondary schools by ownership	27
Table 59. Showing enrolment by class and sex	27
Table 60. Showing enrolment by nationality	27
Table 61. Showing number of OVC by sex	27
Table 62. Showing SNE students by sex	28
Table 63. Showing Secondary school quality enhancement indicators.....	28
Table 64. Showing Secondary Education accessibility indicator.....	28
Table 65. Showing UCE performance 2019	28
Table 66. Showing UACE performance 2019	28
Table 67. Showing Secondary Education School Teacher professional qualification	29
Table 68. Showing Other Education Institutions in Mubende MC by ownership.....	29
Table 69. Showing sector indicators measures	30
Table 70. Showing road name, division, length and condition	30
Table 71. Showing road name by surface type length.....	34
Table 72. Showing road name by traffic volume	38
Table 73. Showing Bridges and culvert lines.....	41
Table 74. Showing types of street lights and their functionality	43
Table 75. Showing office numbers, there adequacy and current condition	44
Table 76. Showing number of building plans by category	45
Table 77. Showing number of point water sources in the Municipality	45
Table 78. Showing waste management types	46
Table 79. Showing the number of nursery beds, trees planted and commercial tree growers	47
Table 80. Showing the number of wetlands in the Municipality by location	47
Table 81. Showing the state of wetlands in the Municipality	47
Table 82. Showing land use in the Municipality	47
Table 83. Showing causes of wetland degradation in the Municipality	47
Table 84. Showing pollution types and cause	48
Table 85. Showing types of forests in the Municipality	49
Table 86. Showing Central forests reserves in the Municipality.....	49
Table 87. Showing private forests reserves in the Municipality	49
Table 88. Showing gender roles	64
Table 89. Showing the number of elderly persons supported through SAGE by location.	64

Table 90. Showing labour complaints and disputes settled.	64
Table 91. Showing prisoners by sex 2019, 2020.....	65
Table 92. Showing prisons capacity by sex	65
Table 93. Showing staff establishments under Production	67
Table 94. Showing households that engage in agriculture by type.	67
Table 95. Showing major crops grown in the municipality	68
Table 96. Showing staff establishments under Commercial Sector	69
Table 97. Showing registered cooperative organisations by location	69
Table 98. Showing the markets in the Municipality, location and frequency of operation	70
Table 99. Showing a list of revenue collection points	70
Table 100. Showing number of traders issued with Trading Licences from 1 st January – 30 th June, 2020.....	71

LIST OF ACRONYMS

AD	<i>Anno Domino</i>
AIDS	<i>Acquired Immune Deficiency Syndrome</i>
ANC	<i>Anti – Neonatal Care</i>
ART	<i>Anti-Retroviral Therapy</i>
BCG	<i>Bacille Calmette Gue'rine</i>
CAWODISA	<i>Children and Wives of Disabled Soldiers Association</i>
CBO	<i>Community Based Organization</i>
CDC	<i>Child Development Center</i>
CDO	<i>Community Development Organization</i>
CDW	<i>Community Development Worker</i>
DPT	<i>Diphtheria, Pertussis and Tetanus</i>
eMTCT	<i>Elimination of Mother to Child Transmission</i>
GBV	<i>Gender based violence</i>
Govt	<i>Government</i>
HH	<i>Household</i>
HIV	<i>Human Immune Virus</i>
Hqtrs	<i>Headquarters</i>
JAWCU	<i>Justice and Advocacy For Women And Children Uganda</i>
MADI	<i>Mubende Agri – Business Development Initiative</i>
MC	<i>Municipal Council</i>
MHCP	<i>Minimum Health Care Package</i>
MRC	<i>Mubende Rehabilitation Center</i>
MUDNET	<i>Mubende Development Network</i>
NEMA	<i>National Environment Management authority</i>
NGO	<i>Non - Government Organization</i>
NP&HC	<i>National Population and Housing Census</i>
OVC	<i>Orphans and Vulnerable Children</i>
PACE	<i>Programme for Accessible Health Communication and Education</i>
PBS	<i>Program Budgeting System</i>
PMTCT	<i>Prevention of Mother to Child Transmission</i>
Popn	<i>Population</i>
PWDs	<i>People with Disability</i>
RTI	<i>Response to Intervention</i>
SAGE	<i>Socio Assistance Grant for the Elderly</i>
SNE	<i>Special Needs Education</i>
SOPs	<i>Standard Operating Procedures</i>
SUSTAIN	<i>Strengthening Uganda Systems for Treating AIDS Nationally</i>
TB	<i>Tuberculosis</i>
UACE	<i>Uganda Advanced Certificate Of Education</i>
UBOS	<i>Uganda Bureau of Statistics</i>
UCE	<i>Uganda Certificate of Education</i>
UCOBAC	<i>Uganda Community Based Association for Women and Children Welfare</i>
VWM	<i>Vulnerable With Mission</i>
YUDEL	<i>Uganda Youth Development Link</i>

Figure 1. MAP OF MUBENDE MUNICIPALITY SHOWING LOWER LOCAL GOVERNMENTS



GENERAL INFORMATION ABOUT THE MUNICIPALITY

Latitude	:	0HL1QN – 0H51QN
Longitude	:	31H4QE – 32H16QE
Average Altitude	:	1066 – 1548 M above sea level

Demographic and Socio-economic Indicators (with reference to 2014 Population and Housing Census)

Total Population (Mid-2020 Projection)	:	131,540
Female population (Mid-2020 Projection)	:	65,956
Male population: (Mid-2020 Projection)	:	65,584
Percentage of total population that is male	:	49.86%
Percentage of population that is female	:	50.14%
Percentage urban (Mid-2020 Projection)	:	100%
Percentage share of the District total Population	:	15.12%
Primary school Popn aged 6 – 12 years (2020 Projection)	:	24,730
Secondary School Popn aged 13 – 18 years (2020 projection):	:	14,305
Sex ratio of total population (2014 census)	:	98.9
Life Expectancy	:	63 years
Both Sexes	:	63 years
Pupil Teacher Ratio (Primary, 2015)	:	1:26 pupils
Student Teacher Ratio (Secondary, 2015)	:	1:26 students

CHAPTER ONE: BACKGROUND INFORMATION

1.0 Introduction

This chapter gives background information, location, size, climate and vegetation, geographical and other features about the Mubende Municipal Council.

1.1 Location and size

Mubende MC is one of the Municipalities in the Central Region of Uganda. The Council is located in Mubende District about 150kms along Kampala-Fort Portal Road. It is bordered by Madudu and Kiyuni Sub – Counties in the North, Kibalinga Sub – County in the West and Kitenga Sub – County in the East. Mubende Municipality headquarters are situated at Kiwalabye road.

1.2 Historical background

The history of Mubende Municipality dates back from the Bunyoro- Kitara Empire. This was the first capital of the Cwezi Kingdom between 1450 A.D and 1500 A.D with its base on Nakayima Hill. The colonial Administrators settled in the area around 1901 – 1903 and established an administrative center with their residencies at the top of Nakayima Hill. Later the Asian Traders came in and settled below Nakayima Hill and started small and medium businesses which included ginneries and coffee factories.

This made the small shopping Centre eventually to flourish resulting into a trading Centre in 1922. Mubende attained a Town Council status in 1976 and has then expanded several times to then occupy approximately 15 sq. kms. Later on 1st July, 2016. Mubende attained a municipality status after some parishes of the neighboring Sub – Counties were annexed. Expansion of the Municipality boundaries has been approved by both lower local governments (The former Town Council, Kitenga, Kiyuni and Bagezza Sub - Counties) and the District Council. Mubende Municipality now has expanded to about 299 Square kilometers.

1.3 Tourism

Mubende Municipal Council has its major tourist attraction as Nakayima tree located at Boma hill approximately 4 km form the town. It dates from the Cwezi era and has got great connotation to Nduhura and the entire great Cwezi fraternity that have other sites of historical significance across Uganda such as Bigo Bya Mugenyi. The tree drives its name from the lineage of princesses belonging to the loyal family and is a worship center where traditionalist pray for whatever they want and they get. The tree has got huge buttress roots and is estimated to be over 650 years according to researchers.

1.4 Geographical features

1.4.1 Topography

The relief ranges from 1066 to 1548 meters above sea level with varied land scape features. Mubende Municipality lies in latitude 0HL1QN – 0H51QN and longitudes 31H4QE – 32H16QE.

1.4.2 Climate

Mubende Municipal Council climate is classified as tropical. The summer have a good deal of rains while the winters have very little. In Mubende Municipal Council, the average annual temperatures is 24.3* C with rains of 1377 mm.

1.4.3 Soils

The dominant soils of Mubende Municipality are ferralitic soils with a dominant colour being red and are mainly sandy loams. A ferralitic soils usually represent the last stage in tropical weathering. These soils usually have low reserves of weatherable mineral and largely depend on bases held in clay and organic complexes for their fertility. Generally productivity of ferralitic soils depend on favorable rain fall distribution. However, a limited area is covered by clay loams.

1.4.4 Hydrology

The area covered by open water is 0.1 % while wetlands and swamps cover 8% of the total area of the Municipality. At least 24.8 % of the seasonal swamps have been converted for various purposes which include farming, establishment of settlements, business establishments, and industries among others

1.4.5 Mineral resources

The municipality does not have any traces of mineral sources.

1.4.6 Vegetation

The following vegetation are found in Mubende municipality. 1. Moist altitude ever green forest, 2. Forest / savanna mosaic, 3. Moist acacia savanna, 4. Dry combretum savanna, 5. Dry acacia savanna, 6. Grass savanna and 7. Swamp vegetation.

1.5 Conclusion

Mubende has grown into a big Town, elevated to a Town Council status in 1976 and has then expanded several times to then occupy approximately 120 sq. miles. On 1st July, 2016, Mubende attained a Municipality status after some parishes of the neighboring Sub – Counties were annexed.

CHAPTER TWO: MANAGEMENT SUPPORT SERVICES

2.0 Introduction

This chapter presents statistics on management and support services. It presents details on Municipality administrative structure. Human Resources Management and the Councils Boards and Commissions.

2.1 Administrative structure

The Municipality is divided into three (3) Division, eighteen (18) Wards and (75) seventy five Villages. The Municipal Council is the highest Political Authority, with 36 members under the headship of the Municipal Mayor. The Municipality has a technical team headed by the Town Clerk, distributed into nine Departments. Each of the Department has a head and under each department, there are a number of Sections.

Table 1. Showing Administrative units

Division	Wards	Cells
East	5	22
West	7	30
South	6	23
TOTAL	18	75

Source: Planning Unit Mubende MC

2.2 Human Resource Management

2.2.1 Number of staff per approved structure

The Council has a workforce distributed into the nine departments, Divisions and Institutions in direct Production and supply of services to the Population like Primary Schools, Secondary schools, health center IIs and Tertiary Institutions.

Table 2 Showing staffing Establishments

Department / Sector	Approved	Filled	% Filled
Town Clerk's Office	3	3	100.0
Administration and Management Services	81	45	55.6
Human Resource	2	1	50.0
Finance	18	10	55.6
Statutory Bodies	2	0	-
Production and Marketing	7	2	28.6
Commercial services	3	1	33.3
Health (Municipal Office)	7	5	71.4
Education (Mun Education Officer's Office)	6	3	50.0
Works & Technical Services	14	3	21.4
Natural Resources	5	1	20.0
Community Development services	13	7	53.8
Planning	2	2	100.0
Internal Audit	2	1	50.0
Total	165	84	50.9

Source: Human Resource Section.

Generally the staffing levels are at 50.9%. The office of the Town Clerk and the Planning Unit are at 100%, followed by health and the worst are works, production and commercial services. These gaps greatly affect the service delivery of the Municipality.

2.2.2 Number of pensioners by sex

Table 3. Showing number of pensioners by sex

<i>Sex of pensioners</i>	<i>Number</i>
Male	15
Female	9
Total	24

Source: Human Resource Section.

2.3 Other Administrative services

The population has not fully utilized the Office of the Town Clerk to undertake marriage. This means that most of the marriages are still handled in the cultural way or by the district and or religious institutions.

Table 4. Showing other Administrative Services

<i>Category</i>	<i>No</i>	<i>Remarks</i>
Number of Civil Marriages Solemnized	0	There are no civil marriages solemnized.
Number of National functions Celebrated	12	All National celebrations celebrated apart from those affected by the outbreak of Covid - 19
Number of Court Cases followed up	5	All raised court cases followed up.

Source: Office of the Town Clerk

2.4 Municipal political representation

Table 5. Showing Municipal Council Composition disaggregated by Sex

<i>Sex</i>	<i>Number</i>	
Male	22	Twenty two
Female	14	Fourteen
Total	36	Thirty six

Source: Office of the Clerk to Council.

The male constitute 61% of the Council, and the Female only 39%. This show still a dominance of the Males in the decision making process of the institution. Similarly, Table 5, below shows that 80% of the Municipal Executive are males.

Table 6. Showing composition of the Municipal Executive

<i>Sex</i>	<i>Number</i>	
Male	4	Four

<i>Sex</i>	<i>Number</i>	
Female	1	One
Total	5	Five

Source: Office of the Clerk to Council.

Table 7. Showing Composition of Sectorial Committee

<i>Committee</i>	<i>Sex</i>		<i>Total</i>
	<i>Male</i>	<i>Female</i>	
Education and Health	5 (five)	1 (one)	6 (six)
Production, Natural Resources and Marketing.	3 (three)	3 (three)	6 (six)
Works and Technical Services	4 (four)	2 (two)	6 (six)
Community Based Services	1 (one)	4 (four)	5 (five)
Finance, Planning and Administration	4 (four)	2 (two)	6 (six)

Source: Office of the Clerk to Council.

2.5 Municipal Contracts Committee

Table 8. Showing the composition of the Municipal Contracts Committee

<i>Times</i>	<i>Membership</i>
Male	3
Female	2
Total	5

Source: Office of the Senior Procurement Officer.

2.6 Conclusion

The Municipal Council political team is headed but the Mayor who is supported by the Deputy Mayor and Executive Committee. The Council is the supreme body that governs the Municipality. The technical staff are headed by the Town Clerk as assisted by the Deputy Town Clerk.

CHAPTER THREE: DEMOGRAPHIC AND SOCIAL ECONOMIC CHARACTERISTICS

3.0 Introduction

This chapter presents information from the Department of Finance and Planning. It focuses on the Population and Social – Economic characteristics of the Municipality, the Planning & Budgeting process, the available revenue sources, and the expenditures in the previous Financial Year.

The Finance Department is composed of 5 sectors which include; Expenditure, Accounting, Revenue Management, Planning, and Management of the Department. It is one of the biggest departments in the Municipality whose objectives are to; 1. Identify and expand the local revenue base, 2. Build Finance and Management Capacity at Municipality level, 3. Strengthen Data Management systems, Revenue systems and to influence Demographic trends & patterns in a desirable direction and 4. Planning, monitoring and evaluation, Budgeting and Budget Reporting, Management Information systems and Development planning.

3.1 Population characteristics

In order to formulate present and future development programmes, the Municipality needs to know the size, quality, distribution and growth of its population. Population censuses are the main sources of demographic data in general and information on population size, distribution and growth rate in particular. Other sources may include various surveys, Birth and Death Registration and Administrative Records

Table 9. Showing Population size of the Municipality

No	Division	Male	Female	Total
1	South Division	29,601	30,346	59,947
2	West Division	18,645	17,729	36,374
3	East Division	17,337	17,881	35,219
Total		65,584	65,956	131,540

Planning Unit, Mubende Municipal Council.

3.1.1 Population distribution

The distribution of a population by age and sex is among the basic types of information needed for Planning. Sex and age composition of a population has significant implications for the reproductive potential, Human Resource, school attendance, family formation, Health Care and other Service Delivery in general.

The National Population and Housing Census was conducted in 2014 by UBOS. The report provided population figures by sex by Division for all the Municipalities in the country. The Division Disaggregated results for this Municipality are indicated in Table 8. This data has been projected to 2020 by the Municipal Planning Unit.

Further data processing and analysis is on-going to generate a more detailed report that will provide information on other indicators up-to the lowest level. Analysis of educational requirements, labour force projections, household composition and migration for example, would not be complete without considering information on age and sex.

Table 10. Population by ward by sex

Div	Wards	Projected Population 2020			No of HH	Proportion of HH Headed By Female
		Male	Female	Total		
East	Kanseera	3,043	2,923	5,966	1,494	22.2
East	Kasaana	6,440	7,094	13,534	2,639	32.5
East	Kaweeri	2,221	2,283	4,504	1,097	27.3
East	Kyaterekera	1,756	1,768	3,524	979	30.4
East	Kawumulwa	3,877	3,814	7,691	1,956	25.4
West	Biwanga	1,965	1,997	3,962	922	25.7
West	Kasenyi Caltex	3,446	2,982	6,429	1,688	20.6
West	Katogo	2,333	2,568	4,901	1,498	32.5
West	Kayinja	1,688	1,712	3,401	787	21.3
West	Mijunwa	2,092	2,049	4,142	1,007	23.9
West	Nabikakala	4,536	3,854	8,390	2,039	18.9
West	Kibyayi	2,584	2,565	5,150	993	26.2
South	Busaale	2,634	2,353	4,987	1,289	20.5
South	Gayaaza	2,531	2,511	5,042	1,139	22.2
South	Kattabalanga	10,372	9,883	20,255	4,545	23.7
South	Kisekende	8,005	9,009	17,014	3,383	26.3
South	Lwabagabo	2,962	3,037	5,999	1,536	25.7
South	Kirungi	3,097	3,553	6,650	1,280	24.4
Total Municipal Popn		65,584	65,956	131,540	30,270	25.1

Planning Unit, Mubende Municipal Council.

Table 11. Showing Population Projection

Sex	Popn '14	Popn '15	Popn '16	Popn '17	Popn '18	Popn '19	Popn '20
Males	51,590	53,695	55,887	58,168	60,541	63,012	65,584
Females	51,883	53,695	55,887	58,498	60,885	63,370	65,956
Total	103,473	107,391	111,774	116,665	121,427	126,382	131,540

Planning Unit, Mubende Municipal Council.

3.1.2 Urbanization rates and levels

Urbanization is defined as the increase in the proportion of the population living in the urban area. However the definition of urban areas has been changing over time. The 2002 and 2014 censuses defined urban areas as only the gazetted one while the earlier censuses included un gazetted urban centers with more than 1000 people as part of the urban population. According to this, the whole municipal population is referred to as urban though some other centers may not seem so.

Table 12. Showing Urbanised Population

Area	%	Male	Female	Total
Rural				
Urban	100%	65,584	65,956	131,540

Planning Unit, Mubende Municipal Council.

3.1.3 Literacy rates

Literacy rate refers to the percentage of people who are able to read and write verses those who are not. Reference for this is got from the data for the National Census 2014 and projected by the Municipal Planning Unit.

Table 13. Showing illiterate levels in the Municipality

No	Category of persons	Number	%
1	Persons aged 18 and above that are illiterate	8,557	17.1
2	Males aged 18 years and above that are illiterate	3,520	14.7
3	Females aged 18 years and above that are illiterate	5,037	19.5
4	Persons aged 10 – 17 years that are illiterate	3,305	16.2
5	Persons aged 18 – 30 years that are illiterate	3,280	11.3
6	Persons aged 60 years and above who are illiterate.	1,353	47.2

Planning Unit, Mubende Municipal Council.

3.1.4 Average household size

A Household is defined as a group of people who normally eat and leave together. Household composition is a key variable for determining demographic characteristics of a population. Household size refers to the number of occupants of a household.

Table 14. Showing Average Household size

Division	Popn 2020	House hold	Average HH Size
East Division	35,219	8,165	4.3
West Division	36,374	8,933	4.1
South Division	59,947	13,171	4.6
Total	131,540	30,270	4.3

Planning Unit, Mubende Municipal Council.

3.1.5 Orphan hood

This refers to a child who has been deprived of her parents or a child that has lost both of the parents. A child that has lost a single parent can also be regarded as an orphan. Mubende Municipal Council has a total of 1,247 children below the age of 8 that had lost at least a parent by 2020. These figures have been projected by the Municipal Planning Unit.

Table 15. Showing Orphanage Levels in the Municipality

No	Category of children	Popn 2020	Percentage
1	Children aged 0 – 8 that lost one parent	1,121	3.7
2	Children aged 0 – 8 that lost both parents	126	0.4
3	Children aged 0 – 8 that have both parents	29,359	95.9
4	Children aged 0 – 17 that have lost one parent	4,048	7.5
5	Children aged 0 – 17 that have lost both parent	699	1.3
6	Children aged 0 – 17 that have both parent	48,924	91.2

Planning Unit, Mubende Municipal Council.

3.1.6 Persons with Disability (PWDs)

Disabled persons are some of the marginalized group of people that require special attention. A person is referred to as a disabled when he or she has a physical or mental condition that limits

movements, senses and or activities. The figures indicated have been projected by the Municipal Planning Unit.

Table 16. Showing Disability Groups

No	Type of disability	Popn 2020	%
1.	Persons aged 2 and above with a disability	10,398	10.8
2.	Persons aged 2 and above with a seeing disability	4,630	4.8
3.	Persons aged 2 and above with a hearing disability	2,226	2.3
4.	Persons aged 2 and above with a walking disability	4,078	4.2
5.	Persons aged 2 and above with a remembering disability	4,840	5
6.	Persons aged 2 and above with a multiple disability	3,005	30.2
7.	Children 2 – 17 with a disability	2,092	4.5
8.	Youth 18 – 30 with a disability	2,212	7.6
9.	Older persons of 60 years and above with a disability	1,881	65.7

Planning Unit, Mubende Municipal Council.

3.1.7 Population of Elderly persons

Table 17. Showing elderly Persons

No	Category of elderly	Popn 2020
1	Population aged 60 and above	3,683
2	Population aged 65 and above	2,368

Planning Unit, Mubende Municipal Council.

3.1.8 Young person's / the Youth Population

Table 18. Showing Young persons by Age category

Category	Popn 2020	% to Total Popn
Population Less than one Yr	3,815	3.7
Population 0-4 Yrs	18,367	17.7
Population 0-8 yrs	30,607	29.5
Population 2-17yrs	46,315	44.7
Population 6-12 yrs	19,482	18.8
Population 6-15 yrs	27,179	26.2
Population 10-17 yrs	20,405	19.7
Population 15-24 yrs	24,906	24
Population 15-29 yrs	34,146	33
Population 0-17 Yrs	53,671	51.8
Population 18-30 Yrs	28,941	27.9

Planning Unit, Mubende Municipal Council.

3.2 Socio Economic characteristics

The socio-economic characteristic entails the wellbeing of the community. It includes the housing conditions, household assets, incomes and outstanding loans, household expenditure, welfare indicator and cultural participation of household members.

3.2.1 Housing conditions by type of house

Housing is one of the basic human needs that have a profound impact on the health, welfare, social attitude and economic productivity of the individual. It is also one of the best indications of the person's standard of living and his / her place in society.

This section provides information on the housing conditions of the population, household sanitation, assets and amenities available to the household and general household welfare.

Table 19. Showing dwelling units by type

No	Category	Popn 2020	%
1.	Households living in dwelling units constructed using permanent roof materials	25,923	97.5
2.	Households living in dwelling units constructed using permanent wall materials	16,847	63.4
3.	Households living in dwelling units constructed using permanent floor materials	14,614	55.0
4.	Households living in semi – permanent dwelling units	12,341	46.4
5.	Households living in temporarily dwelling units	629	2.4

Planning Unit, Mubende Municipal Council.

3.2.2 Poverty distributions

Poverty has many different dimensions, ranging from material well-being (basic needs of like nutrition, good health, shelter, education etc.) to lack of human rights, citizenship or social networks. Economic factors such as low income, lack of assets, access to markets or public services can lead into poverty. According to the poverty maps Uganda (mapping the spatial distribution of poor household based on data from 2012 / 2013 Uganda National Household Survey and 2014 Uganda National Housing and Population Census) Poverty levels are estimated to be between 3.1% - 7%. Considering the three Divisions of the Municipality, poverty levels are high in West Division than South or East.

3.2.3 Employment and occupation type

The indicator of status of employment distinguishes between three categories of the total employed, i.e. (a) wage and salaried workers (also known as employees); (b) self-employed workers; and (c) contributing family workers (also known as unpaid family workers).

Table 20. Population working categorized by age Population

Category of the population	Popn 2020	%
Persons aged 10 – 15 working	3,740	24.1
Persons aged 10 – 17 working	5,836	28.6
Persons aged 18 – 30 working	22,574	78.6
Persons aged 16 – 64 working	42,594	80.5
Persons aged 18 and above that are working	41,781	83.7
Persons aged 60 years and above that are working	2,119	74.0
Youth not working and not in school	2,197	7.6

Planning Unit, Mubende Municipal Council.

3.3 Planning and budgeting

The Finance Department is composed of 5 Sectors which include; Expenditure, Accounting, Revenue Management, Planning, and Management of the Department. It is one of the biggest departments in the Municipality whose objectives are to; 1. Identify and expand the local revenue base, 2. Build Finance and Management Capacity at Municipality level, and 3. Strengthen Data Management systems, Revenue management through automation and to influence Demographic trends & patterns in a desirable direction.

3.3.1 Budgeted revenue estimates and actuals realized by Fourth Quarter 2019 / 2020.

During the Financial Year 2019 / 2020, the Council had a budget of 19,721,156,000/= out of which 1.63% was locally raised revenues, 68.32% Discretionary Development funds, 27.23% as Sector Conditional funds and 2.82 as Other Government Transfers. During approval of the budget, a total of shs. 1,139,048,000 had been approved by council. However during appropriation by parliament, only 321,533,000/= was allocated to the Municipality. Therefore a supplementary of local revenue worth shs. 817,514,399/= was made and also approved.

Local revenue performance was the highest at 263.17%. As earlier informed, a supplementary had been raised because the local revenues had been cut during appropriation, therefore this led to a seemingly higher performance compared to the budget. Conditional Grants was at 75.67, other government transfers at 64.08% and Discretionary Government Transfers at 7.91%.

Table 21. Showing budgeted revenues sources and actual realizations.

Source of Revenue	Budget (000)	Performance (000)	% Performance
Locally raised Revenue			
Advertisements and Billboards	6,000	6,655	110.92
Agency Fees	800	2,700	337.50
Animal and Crop Husbandry Related Levies	10,000	27,800	278.00
Application Fees	0	0	
Business Licenses	70,000	281,254	401.79
Education / Institution Related Levies	8,000	22,118	276.48
Ground Rent	87,126	44,370	50.93
Inspection Fees	1,000	384	38.40
Land Fees	13,224	53,840	407.14
Local Government Hotel Tax	19,360	12,612	65.14
Local Services Tax	21,825	69,501	318.45
Market / Gate Charges	20,000	35,039	175.20
Miscellaneous	500	7,423	1,484.60
Other Fees and Charges	0	7,349	
Other Licenses	2,498	0	-
Other Taxes On Games Of Chance	0	0	
Park Fees	12,000	15,893	132.44
Property Related Duties	8,000	17,270	215.88
Refuse Collection	4,000	7,396	184.90
Registration (E.G. Birth, Death, Marriages, Etc.)	0	0	
Registration Of Business	800	2,098	262.25
Rent And Rates - Produced Assets - From Other Govt Units	34,000		-
Sale Of Produced Govt Properties / Assets	0	58,135	
Sale of Non-Produced Govt Properties / Assets	0	188,189	

<i>Source of Revenue</i>	<i>Budget (000)</i>	<i>Performance (000)</i>	<i>% Performance</i>
Street Parking	2,400	2,900	120.83
<i>Sub Total</i>	<i>321,533</i>	<i>862,926</i>	<i>268.38</i>
<i>Discretionary Government Transfers</i>			
Unban Unconditional Grant (Non - Wage)	447,280	447,280	100.00
Unban Unconditional Grant (Wage)	602,480	680,929	113.02
Unban Discretionary Development Equalization Grant	12,424,102	278,631	2.24
<i>Sub Total</i>	<i>13,473,862</i>	<i>1,406,840</i>	<i>10.44</i>
<i>Conditional Government Transfers</i>			
Sector Conditional Grant Wage	3,441,460	3,581,873	104.08
Sector Conditional Grant Non-Wage Development Grant	1,372,144	1,372,143	100.00
General Public Service Pension Arrears (Budgeting)	416,284	615,109	147.76
Salary Arrears (Budgeting)	11,730	0	
Pension for Local Governments	59,621	11,730	100.00
Gratuity for Local Governments	59,621	38,091	63.89
<i>Sub Total</i>	<i>5,370,785</i>	<i>5,688,491</i>	<i>105.92</i>
<i>Other Government Transfers</i>			
Support to PLE (UNEB)	6,000	6,433	107.22
Uganda Road Fund	377,948	345,269	91.35
Uganda Women Entrepreneurship Program (UWEP)	0	0	
Youth Livelihood Project (YLP)	171,028	3,942	2.30
<i>Sub Total</i>	<i>554,976</i>	<i>355,644</i>	<i>64.08</i>
<i>Grand Total</i>	<i>19,721,156</i>	<i>8,313,901</i>	<i>42.16</i>

Q4 performance report 2019 / 2020, Mubende Municipal Council.

3.3.2 Budget allocation to departments

Table 22. Showing budget allocations for the Municipal Council Departments and Lower Local Governments

<i>Department</i>	<i>Municipal Hqtrs</i>	<i>LLGs</i>	<i>Total Budget</i>	<i>(%) share</i>
Administration	597,021	56,042	653,063	3.31
Finance	346,721	33,602	380,323	1.93
Statutory Bodies	250,728	11,500	262,228	1.33
Production	127,125	-	127,125	0.64
Health	734,242	76,932	811,174	4.11
Education	4,515,740	53,169	4,568,909	23.17
Works	545,688	43,367	589,055	2.99
Natural Resources	129,200	11,120	140,320	0.71
Community Based Services	242,949	30,519	273,468	1.39
Planning	192,776	-	192,776	0.98
Internal Audit	37,682	-	37,682	0.19
Trade and Commercial Services	11,685,035	-	11,685,035	59.25
Grand total	19,404,907	316,249	19,721,156	100.00

Q4 performance report 2019 / 2020, Mubende Municipal Council.

3.3.3 Budget allocation Vs Expenditure per Departments

At the end of Quarter four, FY 2019 / 2020, a total of shs. 8,215,712,000 was actually spent out of the annual budget of shs. 19,721,156,000 and shs. 8,313,901,000/= that was actually received by

the Council. A total of shs. 98,189,000/= remained on account. Out of this funds, shs. 63 million are wage, 6 million as non – wage and 28 million as domestic development.

Table 23. Showing Budget allocations, cumulative releases, cumulative expenditures, % budget releases, % budget spent and % releases.

<i>User Department</i>	<i>Approved Budget</i>	<i>Cumulative Releases</i>	<i>Cumulative Expenditures</i>	<i>% Budget Released</i>	<i>% Budget Spent</i>	<i>% Releases Spent</i>
Administration	653,063	1,236,083	1,193,099	189	183	97
Finance	380,323	313,006	307,106	82	81	98
Statutory Bodies	262,228	295,292	295,061	113	113	100
Production	127,125	142,730	142,730	112	112	100
Health	811,174	954,348	925,070	118	114	97
Education	4,568,909	4,659,990	4,659,307	102	102	100
Works	589,055	405,749	399,749	69	68	99
Natural Resources	140,320	82,800	79,125	59	56	96
Community Based Services	273,468	87,024	81,949	32	30	94
Planning	192,776	80,184	79,810	42	41	100
Internal Audit	37,682	31,182	27,762	83	74	89
Trade and Commercial Services	11,685,035	25,514	24,944	0	0	98
Grand total	19,721,156	8,313,901	8,215,712	42	42	99

Source. Quarter four PBS report

3.4 Conclusion

Managing revenues collection, proper / equitable allocation and proper accountability of funds received by the Municipality is paramount in realization of set targets of the Municipality. Inclusive budgeting processes are also crucial, organizing Budget Conferences and Development Forums. It's also important for the stakeholders not to politicize the planning and budgeting process.

CHAPTER FOUR: HEALTH SERVICES

4.0 Introduction

The Department of Health is headed by the Principal Health Inspector whose mandate is guided by the Municipal 5 Year Development Plan that focuses on the achievement of equity through increased access to Minimum Health Care Package (MHCP), Quality care, efficiency accountability and transparency. Of recent, the Department has been affected with the outbreak of the Covid – 19. More focus has been put on prevention and control of the spread through adherence to the Presidential directives and Ministry of Health guidelines.

The overall goal of the sector is to provide good quality services to the people of this Municipality so as to make them attain good standards of health in order to live a healthy and reproductive life. Besides diseases, poor nutrition has contributed to worrying situation. Because of cross cutting nature of health issues, there is need for an integrated approach to health. The sector objective is to reduce morbidity and mortality from the major causes of ill health and premature health and disparities therein”. This Municipality has five Health Centre II, Lwemikomago health center III, one Regional Referral Hospital and other Private Health Centers. Amongst the challenges of the health department, was absence of a health facility in South Division. Through the spirit of equitable service delivery across the Municipality, Mubende town health center II was transferred to Lwabagabo, South Division after construction of an OPD by the Division.

Almost all health facilities lack the basic equipment to offer reasonable services. There is need to install solar power on all health units, procurement of fridges is also paramount. However budget allocation has been done for:

Completion of Lwemikomago Maternity ward	a. Construction of medical waste pit, incinerator and five stance lined pit latrine. b. Fencing.
Renovation of Nabikakala HCII	a. Renovation of OPD, fencing and pit latrine renovation b. Construction of a 3 roomed staff house and a 2 stance lined pit latrine.
Renovation of Kanseera HCII	a. Renovation of OPD b. Renovation of staff house, fencing, construction of a 4 stance lined pit latrine and renovation of the staff toilet.
Beds and Equipment's for Lwemikomago HCIII	a. Beds and equipment
Procurement of assorted equipment.	a. Medical equipment

There are various NGOs both Local and International that are involved in AIDS prevention and control in the Municipality. Some of the organizations include MildMay, PACE, SUSTAIN Uganda, RTI, Malaria consortium, CAWODISA, MUDNET and Compassion International. Such activities include blood screening and counselling, medical treatment, home care, pastoral education, health education, AIDS research and orphan support.

4.1 Health infrastructure

4.1.1 Health infrastructure

This section classifies the distribution of health facilities within the Municipality.

Table 24. Showing Health Infrastructure

Category	Ownership			Total
	Govt	PFP	PNFP	
Hospital	1	1	0	2
H/C IV	0	0	0	0
H/C III	1	2	0	3
HC II	9	2	0	11
Total	11	5	0	16

Source: Principal Health Inspector's Office

Table 25. Showing health provision centres

No	Type	East	West	South	Total
1	Private pharmacies	5	2	1	8
2	Drug shops	16	5	20	41
3	Clinics	20	9	4	33
4	Allied clinics	0	0	0	0
5	Domiciaries	0	1	0	1
6	Traditional healers	4	1	1	6
7	Unlicensed clinics and drug shops	0	0	0	0
Total		45	18	26	89

Source: Principal Health Inspector's Office

4.1.2 Accessibility to health services

According to the 2014 National Housing and Population Census, 3,672 households were 5 kilometers or more to the nearest health facility either private or government which represented 17.6% of the total number of households. Also 6,487 households were 5 kilometers or more to the nearest health public facility.

The most affected Division with limited access to a health facility has been South. However, the Municipality shifted Mubende Town Council Health Center II to Lwabagabo. This has increased access to Public Health facilities in South Division.

4.2 Health staffing

Table 26. Showing health department staffing level

Cadre	Approved	Filled	Not Filled
Principal Medical Officer	1	0	1
Principal Health Inspector	1	1	0
Health Educator	1	0	1
Health Inspector	1	1	0
Health Assistant	3	3	0
Total	7	5	2

Source: Human Resource Unit

4.3 Immunization coverage

Table 27. Showing immunisation number of babies immunised for children

Vaccination type	Static	Outreach	Totals
BCG	4,748	2,675	7,423
DPT 1	3,474	1,205	4,679
DPT 2	3,283	1,361	4,644
DPT 3	3,098	1,212	4,310
Measles	2,806	1,260	4,066

Source. DHIS

Table 28. Showing the number of women immunized for Tetanus

Doses	Pregnant women		Non-pregnant		Schools	
	Static	Outreach	Static	Outreach	Static	Outreach
T1-Dose 1	4,572	145	433	341	0	1442
T2-Dose 2	3,219	82	50	130	0	447
T3-Dose 3	107	14	46	28	0	1371
T4-Dose 4	14	3	11	0	0	129
T5-Dose 5	13	8	4	0	0	191

Source. DHIS

4.4 Morbidity and cause of ill health

The major cause of morbidity and ill health in the Municipality is malaria.

4.5 Health sector performance indicators

4.5.1 Outpatient department utilization

Table 29. Showing outpatient utilisation by age and division from July – December, 2019

Division	Category	0 - 28 days	29 days - 4 yrs	5 - 59 yrs	60 yrs & above	Males	Females	Total
West	New attendance	83	4,726	13,687	1,371	8,511	11,356	19,867
	Re - attendance	6	223	447	96	358	414	772
South	New attendance	16	1,058	5,628	242	2,555	4,389	6,944
	Re - attendance	1	14	56	29	50	50	100
East	New attendance	2,613	4,081	28,194	2,195	14,573	22,510	37,083
	Re - attendance	31	3,689	20,926	1,459	10,163	15,942	26,105
Total		2,750	13,791	68,938	5,392	36,210	54,661	90,871

Source. DHIS

Table 30. Showing outpatient utilisation by age and Division form January - December, 2020.

Div	Category	0 - 28 days	29 days - 4 yrs	5 - 9 yrs	10 - 19 yrs	20+ yrs	M	F	Total
West	New attendance	160	2,466	2,324	3,826	6,752	6,413	9,115	15,528

Div	Category	0 - 28 days	29 days - 4 yrs	5 - 9 yrs	10 - 19 yrs	20+ yrs	M	F	Total
	<i>Re - attendance</i>	21	85	66	136	215	213	310	523
South	<i>New attendance</i>	21	1,036	508	1,025	3,733	2,477	3,846	6,323
	<i>Re - attendance</i>	1	9	4	4	67	39	46	85
East	<i>New attendance</i>	2,667	2,496	1,868	4,831	15,663	11,254	16,271	27,525
	<i>Re - attendance</i>	43	3,078	1,148	3,056	16,511	8,349	15,487	23,836
Total		2,913	9,170	5,918	12,878	42,941	28,745	45,075	73,820

Source. DHIS

4.5.2 Maternal and child health

4.5.2.1 Pregnant women ANC attendance

Table 31. Showing pregnant women ANC attendance by age

Location	Category	Age	Number
East	ANC attendance 1 st visit	10 - 19	365
		20 - 24	722
		25+	864
East	ANC attendance 4 visits	10 - 19	121
		20 - 24	271
		25+	323
Total			
West	ANC attendance 1 st visit	10 - 19	114
		20 - 24	183
		25+	274
West	ANC attendance 4 visits	10 - 19	44
		20 - 24	74
		25+	136
Total			
South	ANC attendance 1 st visit	10 - 19	38
		20 - 24	72
		25+	75
South	ANC attendance 4 visits	10 - 19	4
		20 - 24	16
		25+	22
Total			
Total	ANC attendance 1 st visit	10 - 19	517
		20 - 24	977
		25+	1,213
Total	ANC attendance 4 visits	10 - 19	169

Location	Category	Age	Number
		20 - 24	361
		25+	481
Grand Total			1,011

Source. DHIS

4.5.2.2 Deliveries in health facilities

The municipality has the largest number of deliveries in East Division because of the presence of the Regional Referral Hospital.

Table 32. Showing deliveries in units by age and location

Location	10-19 Years	20-24 Years	>=25 Years	Totals
East	678	1005	1286	2969
South	13	43	61	117
West	1	9	5	15
Total	692	1057	1352	3101

Source. DHIS

4.5.2.3 Live births

Table 33. Showing number of live birth by division

Division	Number
East	5,410
West	121
South	132
Total	5,663

Source. DHIS

4.5.2.4 Post-natal services

Table 34. Showing post-natal attendances by age

Location	10-19 Yrs	20-24 Yrs	>=25 Yrs	6 Hours	6 Days	6 Weeks	6 Months
East	701	1134	1362	2099	5	311	134
South	15	95	77	81	26	48	6
West	27	73	85	2	17	76	53
Total	743	1302	1524	2182	48	435	193

Source. DHIS

4.5.2.5 Maternal deaths

Table 35. Showing maternal death by Division

Age	East	West	South	Total
10 - 19	6	-	-	6
20 - 24	4	-	-	4
25+	17	-	-	17
Total	27	-	-	27

Source. DHIS

4.5.3 Proportion of TB new cases notified

Table 36. Showing TB new cases notified by type of patient and location for the period of July – December, 2019

Type of Patient	East		West		South		Total		Total
	M	F	M	F	M	F	M	F	
Bacterially confirmed	59	34	5	1	0	0	64	35	99
Clinically diagnosed	24	22	0	0	0	0	24	22	46
Bacterially or clinically diagnosed	83	56	5	1	0	0	88	57	145

Source. DHIS

Table 37. Showing TB new cases notified by location for the period of January - July 2020.

Age Bracket	East		South		West		West		Total
	Female	Male	Female	Male	Female	Male	Female	Male	
<1Yr	-	-	-	-	-	-	-	-	-
1-4Yrs	1	2	-	-	-	-	1	2	6
5-9Yrs	1	1	-	-	-	-	1	1	4
10-14Yrs	1	2	-	-	-	-	1	2	6
15-19Yrs	2	6	-	-	-	-	2	6	16
20-24Yrs	4	9	-	-	2	1	6	10	32
25-29Yrs	2	9	-	-	1	-	3	9	24
30-34Yrs	4	11	-	-	-	1	4	12	32
35-39Yrs	2	13	-	-	-	-	2	13	30
40-44Yrs	5	10	-	-	-	1	5	11	32
45-49Yrs	2	8	-	-	-	1	2	9	22
50+Yrs	14	21	-	-	-	2	14	23	74
Total	38	92	-	-	3	6	41	98	278

Source. DHIS

4.6 AIDS control (Prevalence, control and treatment)

4.6.1 HIV / AIDS prevalence rates

Prevalence rate refers to the proportion of persons in a population who have a particular disease or attribute at a specified point in time over a specified period of time.

4.6.2 HIV / AIDS counseling and testing sites

Table 38. Showing number of HIV / AIDS counselling and testing sites

Location	Number
East	9
West	4
South	1
Total	14

Source. DHIS

4.6.3 Patients enrolled on ART

Table 39. Showing number of patients enrolled on ART for the period July – December, 2019.

Age bracket	East		South		West		Total	
	Female	Male	Female	Male	Female	Male	Female	Male
No. of new patients enrolled in HIV care (Exclude transfer In) <2 Years.	2	4	0	0	1	0	3	4
No. of new patients enrolled in HIV care (Exclude transfer In) 2 - < 5 Years (HIV Care).	3	2	0	0	1	0	4	2
No. of new patients enrolled in HIV care (Exclude transfer In) 5 - 14 Years.	5	5	0	0	1	0	6	5
No. of new patients enrolled in HIV care (Exclude transfer In) 15 Years and above.	301	298	0	0	32	16	333	314
Total No. of new patients enrolled in HIV care (Exclude transfer In)	311	309	0	0	35	16	346	325

Source. DHIS

Table 40. Showing number of patients enrolled on ART for the period January - June, 2020

Age Bracket	East		South		West		Total	
	Female	Male	Female	Male	Female	Male	Female	Male
1-4Yrs	3	4	-	-	-	-	3	4
5-9 yrs	1	-	-	-	1	1	2	1
10-14 yrs	2	1	-	-	-	-	2	1
15 - 19 yrs	31	1	-	-	4	-	35	1
20 - 24 yrs	91	11	-	-	9	-	100	11
25 - 29 yrs	65	56	-	-	5	1	70	57
30 - 34 yrs	48	37	-	-	8	2	56	39
35 - 39 yrs	28	20	-	-	2	-	30	20
40 - 44 yrs	14	26	-	-	2	4	16	30
45 - 49 yrs	7	7	-	-	1	1	8	8
50 and above	12	8	-	-	1	3	13	11
Total	302	171	-	-	33	12	335	183

Source. DHIS

4.6.4 Prevention of mother to child transmission of HIV / AIDS

Table 41. Showing expectant mothers, positive tested expectant mother and those initiated on eMTCT (PMTCT) for the period of July – December, 2019

Category	East	South	West	Total
Pregnant Women newly tested for HIV this pregnancy(TR & TRR) 10-19 Years	329	38	71	438
Pregnant Women newly tested for HIV this pregnancy(TR & TRR) 20-24 Years	626	67	127	820
Pregnant Women newly tested for HIV this pregnancy(TR & TRR) >=25 Years	681	100	184	965
Pregnant Women tested HIV+ for 1st time this pregnancy (TRR) at any visit 10-19 Years	5	0	1	6
Pregnant Women tested HIV+ for 1st time this pregnancy (TRR) at any visit 20-24 Years	13	0	4	17
Pregnant Women tested HIV+ for 1st time this pregnancy (TRR) at any visit >=25 Years	15	3	7	25
Pregnant Women re-tested later in pregnancy (TR+ &TRR+)	584	31	5	620
Pregnant Women testing HIV+ on a retest (TRR+)	3	0	1	4
HIV+ Pregnant Women initiated on ART for EMTCT (ART)	34	2	5	41

Source. DHIS

Table 42. Showing expectant mothers, positive tested expectant mother and those initiated on eMTCT (PMTCT) for the period of January - June, 2020.

Category	Age / times	East	West	South	Total
Pregnant women newly tested for HIV this pregnancy	10 - 19	264	92	26	382
	20 - 24	579	128	63	770
	25+	681	145	109	935
Pregnant women tested HIV positive	10 - 19	8	-	-	8
	20 - 24	21	5	4	30
	25+	19	4	3	26
Pregnant women tested HIV positive and initiated on eMTCT (ART)	All women	45	5	3	53

Source. DHIS

4.7 Sanitation facilities

4.7.1 Availability of public toilet facilities

Table 43. Showing public health toilets by ownership and division of location

Location	Ownership		Total
	Government	Private	
East	2	1	3

<i>Location</i>	<i>Ownership</i>		<i>Total</i>
	<i>Government</i>	<i>Private</i>	
West	3	0	3
South	0	1	1
Total	5	2	7

Source: Principal Health Inspectors Office

4.7.2 Latrine coverage

According to the 2014 National Housing and Population Census, 269 household did not have any toilet facility. This represented 1.3% of the total households in the municipality.

4.8 Drug Inspection

Drug Inspection is important during the provision of health services in order to; 1. To provide safe, good quality, efficacious medicines and medical supplies to the general public in both public and private sectors and 2. To promote proper and rational use of drugs, records management among health workers through support supervision, on job training and sensitisation on compliance with National Drug Policy and Authority Act and National Standard Clinical Guidelines. This is being carried out in liaison with the District Health Team.

Drug inspection is being carried out by the district in collaboration with National Medical Stores. Also supply of drugs to health centres is being done by the District.

4.9 Public Health Inspection

Public health inspection are also crucial and this are being carried out by the Municipal Health with the help of the Enforcement Section. All public places like markets, public toilets, eating places, salons, lanes and recreational facilities among other are being inspected.

With the outbreak of Covid – 19 pandemic, Public Health Inspection has been enhanced to emphasis adherence to the standard operating procedures (SOPs) by Ministry of Health.

4.10 Conclusion

Critically looking at the health sector of the Municipality, there are a number of challenges and these are: 1. Inadequate health facility in South Division (the Division has got only one health facility at Lwabagabo), 2. Inadequate public health facilities and improper use of the existing ones, 3. Inadequate transport facilities for garbage collection (only one garbage track and a tipper borrowed from works department), 4 indiscriminate dumping of garbage and 5. Increasing rate of garbage generation.

CHAPTER FIVE: EDUCATION AND SPORTS

5.0 Introduction

The Department of Education is charged with overseeing the implementation of the Municipality and National Education policies and plans. It also monitors and evaluates the performance of the education system and school operations to keep required standards within the Municipality. The areas of focus include teachers, pupils, school facilities and parents. The Department also seeks to strengthen the institutional frame work for the management of schools and assurance of accountability of public resources in education programmes. The department is one of the best funded sectors in the Municipality. The Municipality Council equally joins the Government to promote education for all its citizens in partnership with parents and others members of the community. As such, the Government's Education policy is to promote quality basic education by improving access by girls and boys, equity and retention in all Primary schools and other levels of learning.

Data collection under the education sector was faced with a challenge of having institutions closed. One of the preventive and control measures for Covid 19 pandemic was to close all education institutions as directed by H E the President. Therefore the data used under the sector is referenced from 2019.

5.1 Pre – Primary Services

5.1.1 Pre – Primary schools in Mubende Municipal Council

Table 44. Showing Pre-Primary School in Mubende MC

<i>Location</i>	<i>Government</i>	<i>Private</i>	<i>Total</i>
East	5	9	14
West	4	11	15
South	4	17	21
Total	13	37	50

Source: Education Department

5.1.2 Enrollment in Pre – Primary schools by class and sex

Table 45. Showing enrolment in Pre-Primary School by class and sex

<i>Class</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>
Baby	881	846	1,727
Middle	103	101	204
Top	894	867	1,761
Total	1,878	1,814	3,692

Source: Education Department

5.1.3 Teachers qualification in Pre – Primary schools

The Municipality has a total of 151 ECDC / nursery teachers out of which 119 have professional qualifications as shown in the table below.

Table 46. Showing teacher's professional qualification in Pre-Primary School

<i>Professional qualification</i>	<i>Number</i>
Nursery Certificate	107
G III (certificate)	5
G IV (Diploma)	6
Degree	1
PGD	0
Masters	0
PHD	0
Total	119

Source: Education Department

5.1.4 Pre – Primary schools quality enhancement indicators

Table 47. Showing Pre-Primary School quality enhancement indicators

<i>Indicator</i>	<i>Government</i>	<i>Private</i>	<i>Overall</i>
Pupil Teacher Ratio	1 : 26	1 : 24	1 : 24
Pupil Classroom ratio	1 : 32	1 : 37	1 : 36
Pupil stance Ratio	1 : 29	1 : 49	1 : 44

Source: Education Department

5.2 Primary Education

5.2.1 Number of Primary Schools by ownership

Table 48. Showing Primary School in Mubende MC

<i>Location</i>	<i>Government</i>	<i>Private</i>	<i>Total</i>
East	6	9	15
West	13	11	24
South	5	18	23
Total	24	38	62

Source: Education Department

5.2.2 Enrollment in primary schools by class by sex

Table 49. Showing enrolment in Primary School by class and sex

<i>Class</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>
P. 1	1,797	1,728	3,525
P. 2	1,609	1,518	3,127
P. 3	1,568	1,479	3,047
P. 4	1,490	1,488	2,978
P. 5	1,228	1,336	2,564
P. 6	1,017	1,243	2,260
P. 7	856	1,010	1,866
Total	9,565	9,802	19,367

Source: Education Department

5.2.3 Enrollment in primary schools by Division

Table 50. Showing enrolment in Primary School by division and ownership of the school

Location	Government	Private	Total
East	2,819	1,985	4,804
West	6,537	2,144	8,681
South	1,984	3,898	5,882
Total	11,340	8,027	19,367

Source: Education Department

5.2.4 Enrollment in primary schools by Nationality by Sex

Table 51. Showing enrolment in Primary School by nationality

Country / Nationality	Enrollment
Uganda	19,343
Rwanda	17
South Sudan	1
Kenya	1
Democratic Republic of Congo	2
Others	3
Total	19,367

Source: Education Department

5.2.5 Number of OVC in primary schools by division by sex

Table 52. Showing number of OVC in Primary School by division and sex

Location	Government		Private		Total OVC
	Male	Female	Male	Female	
east	125	100	29	29	283
west	170	189	31	24	414
south	42	37	110	100	289
total	337	326	170	153	986

Source: Education Department

5.2.6 Number of special needs in primary schools by sex

Table 53. Showing number of SNE in Primary School by sex

Location	Government		Private		Total SNE
	Male	Female	Male	Female	
East	7	5	60	77	149
West	157	166	42	29	394
South	11	9	20	7	47
total	175	180	122	113	590

Source: Education Department

5.2.7 Primary Education quality enhancement indicator

Table 54. Showing Education quality enhancement indicators

Indicator	Government	Private	Overall
Pupil Teacher Ratio	1 : 43	1 : 20	1 : 29
Pupil Classroom ratio	1 : 64	1 : 30	1 : 43
Pupil stance Ratio	1 : 54	1 : 35	1 : 44

Source: Education Department

5.2.8 Primary Education accessibility indicator

Table 55. Showing Education accessibility indicators

Gross in take rate	:	108.00%
Net Intake rate	:	49.80%
Gross enrolment rate	:	96.67%
Net enrolment rate	:	79.42%

Source: Education Department

5.2.9 Performance of PLE in the year 2019

The Municipality registered 2,034 pupils for the Academic Year 2019. Out of these, 1,830 pupils passed representing 90% of the total registered number of pupils.

Table 56. Showing PLE performance 2019.

Division	Candidates, 2019	Percentage performance
1	266	13.1
2	943	46.4
3	390	19.2
4	231	11.4
U	171	8.4
X	33	1.6
Total	2,034	100.0

Source. Municipal Education office.

5.2.10 Primary schools teachers by qualification

The municipality has a total of 664 primary teachers in all the primary schools in the Municipality but only 84% of these have professional qualifications.

Table 57. Showing school teachers by their qualification by school ownership and location

Professional qualification	Government			Private			Overall
	East	West	South	East	West	South	
G III (Certificate)	46	83	38	65	70	108	410
G IV (Diploma)	13	47	12	16	9	17	114
Degree	6	11	4	2	2	4	29
Post Graduate Diploma	-	1	-	-	-	-	1
Masters	1	-	-	-	-	-	1
PHD	-	-	-	-	-	-	-
Total	66	142	54	83	81	129	555

Source: Education Department

5.3 Secondary Education

5.3.1 Number of Secondary school by ownership

Table 58. Showing number of secondary schools by ownership

<i>Location</i>	<i>Government</i>	<i>Private</i>	<i>Total</i>
East	-	2	2
West	2	3	5
South	1	4	5
Total	3	9	12

Source: Education Department

5.3.2 Enrollment in Secondary schools by class by sex

Table 59. Showing enrolment by class and sex

<i>Class</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>
S 1	1,003	1,012	2,015
S 2	918	990	1,908
S 3	828	813	1,641
S 4	693	701	1,394
S 5	284	159	443
S 6	254	118	372
Total	3,980	3,793	7,773

Source: Education Department

5.3.3 Enrollment in Secondary schools by nationality

Table 60. Showing enrolment by nationality

<i>Nationality</i>	<i>Number</i>
Uganda	7,761
Rwanda	5
South Sudan	0
Kenya	0
Democratic Republic of Congo	7
Others	0
Total	7,773

Source: Education Department

5.3.4 Number of OVC in Secondary schools by sex

Table 61. Showing number of OVC by sex

<i>Sex</i>	<i>Number</i>
Male	109
Female	163
Total	272

Source: Education Department

5.3.5 Number of Special needs students in Secondary schools by sex

Table 62. Showing SNE students by sex

<i>Sex</i>	<i>Number</i>
Male	15
Female	19
Total	34

Source: Education Department

5.3.6 Secondary Education quality enhancement indicator

Table 63. Showing Secondary school quality enhancement indicators

<i>Indicator</i>	<i>Government</i>	<i>Private</i>	<i>Overall</i>
Pupil Teacher Ratio	1:38	1:15	1:23
Pupil Classroom ratio	1:88	1:39	1:58
Pupil stance Ratio	1:67	1:21	1:35

Source: Education Department

5.3.7 Secondary Education accessibility indicator

Table 64. Showing Secondary Education accessibility indicator

Gross in take rate	:	57. 65 %
Net Intake rate	:	7. 28 %
Gross enrolment rate	:	14. 44%
Net enrolment rate	:	12. 91%

Source: Education Department

5.3.8 Secondary Education UCE performance 2019

Table 65. Showing UCE performance 2019

Division	Number	%
Div 1	69	5.3
Div 2	217	16.7
Div 3	264	20.4
Div 4	610	47.1
Div X	-	-
Failure	136	10.5
Total	1,296	100.0

Source: Education Department

5.3.9 Secondary Education UACE performance 2019

Table 66. Showing UACE performance 2019

Performance	Number	%
3PPP	154	40.3
2PPP	97	25.4
1PPP	78	20.4
Failure	32	8.4
X	21	5.5
Total	382	100

Source: Education Department

5.3.10 Secondary Education teacher's qualification

The Municipality has got 335 teachers under the Secondary schools out of which 333 have got professional qualification of at least grade III

Table 67. Showing Secondary Education School Teacher professional qualification

<i>Class</i>	<i>Total</i>
G III (Certificate)	2
G IV (Diploma)	130
Degree	197
Post Graduate Diploma qualification	0
Masters	4
PHD	0
TOTAL	333

Source: Education Department

5.4 Other Education Institutions

A part from Primary Schools and Secondary Schools, the Municipality has other educational institutions (for example Pre – Primary, Teachers Training Colleges, Technical Colleges and Vocational schools) Table 5.4 below shows the different Education institutions in the Municipality by ownership and level

Table 68. Showing Other Education Institutions in Mubende MC by ownership

<i>Institution</i>	<i>Government</i>	<i>Private</i>	<i>Total</i>
Teacher Training Colleges	1	0	1
Community Polytechnic Institute	1	0	1
Technical Schools	1	0	1
Universities	0	2	2
Total	3	2	5

Source: Education Department

5.5 Conclusion

The sector has been greatly affected by the outbreak of the Covid 19 pandemic that led to a temporally closure of all education related institutions. At the time of compilation of this annual statistical abstract 2020, it has not been able to collect data as planned from the institutions. Part from education performance in PLE, UCE and UACE, all the data is referenced from 2019.

CHAPTER SIX: WORKS AND TECHNICAL SERVICES

6.0 Introduction

The Works Sector comprises of two Departments (Roads and Technical Services and that of Rural Water and Sanitation). The sector further has to ensure proper quality in design, construction, inspection and maintenance of all Municipal building structures. The national roads are developed and maintained by the Ministry of Works and Transport. The Municipality constructs roads and streets within its area of jurisdiction, carryout road maintenance, and road opening. This section presents selected statistics on work service delivery.

6.1 Roads

The Municipality has a total road network of 366.308 kms of roads, out of which 30 Km are of trunk, 315.348 km are earth and 20.96 kms of gravel.

6.1.1 Key Sector Indicators

Table 69. Showing sector indicators measures

<i>Indicator</i>	<i>East</i>	<i>West</i>	<i>South</i>	<i>Total</i>	<i>Measure</i>
Number of Kms of roads Rehabilitated by Divisions	0	0	0	0	Kms
Number of Square Meters of roads patched by Divisions	400	100	0	500	Sq Kms
Number of Kms of roads periodically maintained by Divisions	5.2	12	2.5	19.7	Kms
Number of Kms of roads routinely Manually Maintained by Divisions	32.6	42	26.81	101.41	Kms
Number of Kms of roads routinely Mechanized by Divisions	35	50.1	30.53	115.63	Kms
Number of road bottlenecks improved by Division	2	0	3	5	Lines of culverts
Number of bridges constructed by Division	0	0	0	0	
Number of bridges rehabilitated by Division	0	0	0	0	
Number of Kms of urban roads with Street lights installed	0	0	0	0	Kms
Number of Kms of urban roads with side pavements constructed	0	0	0	0	Kms

Source. Works department

6.1.2 Roads Names, Division, Length and Condition

Table 70. Showing road name, division, length and condition

<i>Road code</i>	<i>Road Name</i>	<i>Division</i>	<i>Kms</i>	<i>Condition</i>
Truck roads				
35221	Trans African highway	All	15	Good
35222	Mubende - Muwoko road (Mubende – Kakumiro road)	East	12	Good

Road code	Road Name	Division	Kms	Condition
Community access roads				
035101	Katoma	West	4	Good
035102	Katawa	West	0.6	Bad
035104	Old Kampala Road	South / East	6.5	Bad
035106	Nakayima's Way	West	4.8	Fair
035107	Habib Road	West	0.3	Good
035108	Tennis court Road	West	0.848	Fair
035109	Kiwalabye Road	East	0.78	Fair
035110	Kasenyi Road	West	0.43	Fair
035111	Daudi Chwa Road	West	0.35	Bad
035112	Bwire	West	0.1	Bad
035113	Lubanga Road	West	1	Good
035115	Parklane - Kibaati	West	0.45	Bad
035116	Main Street	West	1.2	Fair
035117	Church Road	West	1.3	Fair
035118	Ginnery Road	East	0.25	Bad
035119	Rwabushagara Road	East	0.45	Bad
035120	Kabalega Close	East	0.3	Bad
035121	Makenke Road	East	0.87	Fair
035122	Ndahura Road	East	1.3	Fair
035123	Kachwamango	East	2	Fair
035124	Lubega Lane	East	0.25	Bad
035125	Kyaterekera	East	2	Fair
035126	Dravo Lane	East	0.45	Fair
035127	Walusimbi Lane	East	0.4	Bad
035128	Station Road	East	0.7	Fair
035129	Kyabogo	East	0.9	Bad
035130	Nkanaga Road	East	1.5	Bad
035131	Kasaana By-Pass	East	0.3	Fair
035133	Kanalongo	East	1.8	Bad
035134	Kaweeri - Bukalungi	East	2	Bad
035135	Bakijulula	East	1	Bad
035136	Kabalega Road	East	0.85	Good
035137	Kabasojjo Road	East	0.9	Bad
035138	Boma - Kibyayi	West	2	Bad
035139	Nakivubo - Kiryanongo – Mijunwa	West	1.88	Bad
035140	Kasambya - Ndalagi Lwebigaji	East	5	Bad
035141	Rwabushagara - Kabalega	East	0.4	Bad
035142	Technical - Katawa	East	1	Bad
035143	Kasenyi Caltex Road	East	0.9	Bad
035144	Bukalungi - Kalagala - Katwe R'd	East	2	Bad
035145	New Bus Park Road	East	0.8	Bad
035146	Kirungi - Kabasojjo	East	1.5	Bad
035147	Kirungi - Kisekende	East	0.6	Bad

Road code	Road Name	Division	Kms	Condition
035148	Cawodisa Market Road	East	0.9	Bad
035149	Katogo Interior Road	East	0.95	Bad
035150	Nkanaga - Kyamalansi Interior	East	2	Bad
035151	Lubega Road	East	0.4	Bad
035152	Abattoir Road	East	0.5	Fair
035153	Kikona Road	East	1.5	Bad
035154	Kikoona - Katawa Road	East	1.5	Fair
035155	Namudala road	East	0.8	Good
035156	Ritz Road	East	0.8	Bad
035157	Mivule	East	1.2	Fair
035158	Kirungi -Kangulumira	East	3.3	Good
035159	District headquarter roads	East	2.5	Fair
035160	Kibyayi - Kabatende	West	2	Bad
035161	Kyamalansi	East	2	Bad
035162	Bakijulula Terrace	South	9.4	Bad
035163	Nkanaga-high way	East	0.9	Bad
035164	Kasaana ring Road	South	1	Bad
035165	Kalanzi –Road	South	1	Bad
035167	Kyeemwa -Kisekende	South	1	Bad
035168	Old Kampala - Kalagala	South	2.5	Fair
035169	Sempiira-Kalagala	South	1	Bad
035170	Pearl - Kangulumira	South	2.5	Good
035174	Mubakkiriza	South	0.8	Bad
035175	Kagdion	East	2	Bad
035176	Kangulumira -Kabasojo	East	2	Bad
035177	Kyampisi- Kajunju (stream boarder)	East	4.4	Bad
035178	Kyanasiki -Gunda	East	3.4	Bad
035179	Bagezza - Kyanasiki	West	2.4	Bad
035180	Kikona - Buliisa	West	2.6	Bad
035181	Kikona - Lwabagabo	West	1.5	Bad
035182	Buliisa -Kiseminti	West	2.2	Bad
035183	Mukasenke - Kyamukona	West	3	Bad
035184	Nabutiti - Kisombwa (stream boarder)	West	2.5	Bad
035185	Bagezza - Nabikakala	West	6	Fair
035186	Nabikakala -Kachwamango (stream boarder)	West	3.7	Bad
035187	Nabikakala - Mugungulu boarder	West	1	Bad
035188	Kasanja - Kyamukona	West	2.3	Bad
035189	Kyamukona - Mugaajju (stream boarder)	South	4.1	Bad
035190	Kyamukona -Kyewanise	South	4	Bad
035192	Kangulumira -Kachwampale	South	6	Bad
035193	Kyejunga-Namagogo	South	3.1	Bad
035194	Namagogo - Kattabalanga	South	4.5	Bad

Road code	Road Name	Division	Kms	Condition
035195	Kisagazi - Kisindizi	South	2.6	Bad
035196	Old Kampala -Lwensambya	South	3	Bad
035197	Kisindizi - Kisuna	South	5	Fair
035198	Kisuna - Kanseera	East	4.7	Bad
035199	Kawumulwa - Kayunga – Kirasa	East	3	Bad
035200	Kanseera - Kayunga - Kiziba	East	5	Bad
035201	Kawumulwa - Kiziba – Kisoro	East	4	Bad
035202	Kawuula - Kambuye	East	4	Bad
035203	Kasaja - Mazooba	East	3	Bad
035204	Mabaale - Ndalagi	East	1.2	Bad
035205	Mabaale - Mityebiri	East	2	Bad
035206	Kawumulwa - Mazooba	East	5	Bad
035207	Mazooba Kyerima	East	1.6	Bad
035208	Muwoko - Nsira	East	9.2	Bad
035209	Nabijwenge -Kabajoki	West	7.3	Bad
035210	Kiyuya - Mijunwa	West	3.5	Bad
035211	Mijunwa - Lwebyayi	West	3.2	Bad
035212	Katoma - Lwebyayi	West	6.8	Bad
035213	Byekwaso road	West	1.8	Bad
035214	Kibyayi - Katoma	West	3.5	Bad
035215	Kassaddala - Lwentaama	West	2.5	Fair
035216	Lwentaama - Kisonga –Kiyuuya	West	4	Bad
035217	Kisonga - Mijunwa	West	3	Bad
035218	Kasambya - Kisalaalwe	East	3	Bad
035219	Katoma- Kyanyina	West	6.3	Bad
035220	Kayinja -Kabanyolo	West	4.6	Bad
035221	Namagogo – Kyeguluso -Kattabalanga	South	5	Bad
035222	Kyeguluso -Kisiwuula	South	5.4	Bad
035223	Kyanga Bukama -Kikona	South	3	Bad
035224	Kangulumira-Kasanja	South	4	Bad
035225	Nasimbwa Mujabi	South	2	Bad
035226	Kankubebe – Nabaligi	South	1.5	Bad
035227	Christ the King Link	South	1.5	Bad
035228	Kyewanise Kyamukona	South	4	Bad
035229	Gayaaza-Kyejunga	South	2	Bad
035230	Gayaza-Bugalya	South	3.5	Bad
035231	Kyejunga –Njeru	South	3	Bad
035232	Kyamuguma-Kawulo	South	5	Bad
035233	Kyamuguma -Bugalya	South	3	Bad
035234	Gayaaza-Kyamuguma	South	3	Bad
035235	Katende road (Kattabalanga Muleete)	South	2.6	Bad
035236	Lwebyayi Togabikere	West	2.6	Fair
035237	Kaseera Kikono	East	3.2	Good
035238	Serwano	West	2	Bad

Road code	Road Name	Division	Kms	Condition
035239	Kyanasiki Kajunju	West	2.5	Bad
35240	Njeru-Kasanja	South	5	Bad
035241	Ellen white-Njeru	South	1.5	Bad
35242	Gayaza-Kibutamu	South	5.2	Bad
035243	Kyamukona Mugaajju swamp	South	1.5	Bad
035244	Kattabalanga Old Kampala road	South	1.5	Bad
035245	Tolofiisa Kattabalanga	South	1	Bad
035246	Livian Kattabalanga	South	1	Bad
035247	Kanziira	South	2.9	Bad
Total			366.308	

Source. Works Department

6.1.3 Roads by surface type

Table 71. Showing road name by surface type length

Road code	Road Name	Division	Gravel Length (km)	Earth Length (km)	Paved Length (km)	Kms
35221	Trans African highway	All			15	15
35222	Mubende - Muwoko road	East			12	12
035101	Katoma	West	4			4
035102	Katawa	West		0.6		0.6
035104	Old Kampala Road	South / East		6.5		6.5
035106	Nakayima's Way	West	3.8	1		4.8
035107	Habib Road	West			0.3	0.3
035108	Tennis court Road	West		0.848		0.848
035109	Kiwalabye Road	East	0.78			0.78
035110	Kasenyi Road	West		0.43		0.43
035111	Daudi Chwa Road	West	0.35			0.35
035112	Bwire	West		0.1		0.1
035113	Lubanga Road	West			1	1
035115	Parklane - Kibaati	West		0.45		0.45
035116	Main Street	West			1.2	1.2
035117	Church Road	West	1	0.3		1.3
035118	Ginnery Road	East		0.25		0.25
035119	Rwabushagara Road	East		0.45		0.45
035120	Kabalega Close	East		0.3		0.3
035121	Makenke Road	East		0.87		0.87
035122	Ndahura Road	East		1.3		1.3
035123	Kachwamango	East	2			2
035124	Lubega Lane	East		0.25		0.25
035125	Kyaterekera	East	1	1		2
035126	Dravo Lane	East		0.45		0.45
035127	Walusimbi Lane	East		0.4		0.4

Road code	Road Name	Division	Gravel Length (km)	Earth Length (km)	Paved Length (km)	Kms
035128	Station Road	East	0.7			0.7
035129	Kyabogo	East		0.9		0.9
035130	Nkanaga Road	East		1.5		1.5
035131	Kasaana By-Pass	East		0.3		0.3
035133	Kanalongo	East	0.9	0.9		1.8
035134	Kaweeri - Bukalungi	East		2		2
035135	Bakijulula	East		1		1
035136	Kabalega Road	East	0.35		0.5	0.85
035137	Kabasojo Road	East		0.9		0.9
035138	Boma - Kibyayi	West		2		2
035139	Nakivubo - Kiryanongo – Mijunwa	West	0.18	1.7		1.88
035140	Kasambya - Ndalagi Lwebigaji	East		5		5
035141	Rwabushagara – Kabalega	East		0.4		0.4
035142	Technical - Katawa	East		1		1
035143	Kasenya Caltex Road	East	0.9			0.9
035144	Bukalungi - Kalagala - Katwe R'd	East		2		2
035145	New Bus Park Road	East		0.8		0.8
035146	Kirungi – Kabasojo	East		1.5		1.5
035147	Kirungi - Kisekende	East		0.6		0.6
035148	Cawodisa Market Road	East		0.9		0.9
035149	Katogo Interior Road	East		0.95		0.95
035150	Nkanaga - Kyamalansi Interior	East		2		2
035151	Lubega Road	East		0.4		0.4
035152	Abattoir Road	East		0.5		0.5
035153	Kikona Road	East		1.5		1.5
035154	Kikoona - Katawa Road	East		1.5		1.5
035155	Namudala road	East	0.4	0.4		0.8
035156	Ritz Road	East	0.4	0.40		0.8
035157	Mivule	East		1.2		1.2
035158	Kirungi –Kangulumira	East	1.8	1.5		3.3
035159	District headquarter roads	East	2	0.5		2.5
035160	Kibyayi – Kabatende	West		2		2
035161	Kyamalansi	East		2		2
035162	Bakijulula Terrace	South	0.4	9		9.4
035163	Nkanaga-high way	East		0.9		0.9
035164	Kasaana ring Road	South		1		1
035165	Kalanzi –Road	South		1		1
035167	Kyeemwa –Kisekende	South		1		1

Road code	Road Name	Division	Gravel Length (km)	Earth Length (km)	Paved Length (km)	Kms
035168	Old Kampala – Kalagala	South		2.5		2.5
035169	Sempiira-Kalagala	South		1		1
035170	Pearl – Kangulumira	South		2.5		2.5
035174	Mubakkiriza	South		0.8		0.8
035175	Kagdion	East		2		2
035176	Kangulumira –Kabasojjo	East		2		2
035177	Kyampisi- Kajunju (stream boarder)	East		4.4		4.4
035178	Kyanasiki –Gunda	East		3.4		3.4
035179	Bagezza – Kyanasiki	West		2.4		2.4
035180	Kikona – Buliisa	West		2.6		2.6
035181	Kikona – Lwabagabo	West		1.5		1.5
035182	Buliisa –Kiseminti	West		2.2		2.2
035183	Mukasenke – Kyamukona	West		3		3
035184	Nabutiti - Kisombwa (stream boarder)	West		2.5		2.5
035185	Bagezza – Nabikakala	West		6		6
035186	Nabikakala - Kachwamango (stream boarder)	West		3.7		3.7
035187	Nabikakala - Mugungulu boarder	West		1		1
035188	Kasanja – Kyamukona	West		2.3		2.3
035189	Kyamukona - Mugaajju (stream boarder)	South		4.1		4.1
035190	Kyamukona –Kyewanise	South		4		4
035192	Kangulumira – Kachwampale	South		6		6
035193	Kyejunga-Namagogo	South		3.1		3.1
035194	Namagogo – Kattabalanga	South		4.5		4.5
035195	Kisagazi – Kisindizi	South		2.6		2.6
035196	Old Kampala – Lwensambya	South		3		3
035197	Kisindizi – Kisuna	South		5		5
035198	Kisuna – Kanseera	East		4.7		4.7
035199	Kawumulwa - Kayunga – Kirasa	East		3		3
035200	Kanseera - Kayunga – Kiziba	East		5		5
035201	Kawumulwa - Kiziba – Kisoro	East		4		4
035202	Kawuula – Kambuye	East		4		4

Road code	Road Name	Division	Gravel Length (km)	Earth Length (km)	Paved Length (km)	Kms
035203	Kasaja – Mazooba	East		3		3
035204	Mabaale – Ndalagi	East		1.2		1.2
035205	Mabaale – mityebiri	East		2		2
035206	Kawumulwa – Mazooba	East		5		5
035207	Mazooba Kyerima	East		1.6		1.6
035208	Muwoko – Nsira	East		9.2		9.2
035209	Nabijwenge –Kabajoki	West		7.3		7.3
035210	Kiyuya – Mijunwa	West		3.5		3.5
035211	Mijunwa – Lwebyayi	West		3.2		3.2
035212	Katoma – Lwebyayi	West		6.8		6.8
035213	Byekwaso road	West		1.8		1.8
035214	Kibyayi – Katoma	West		3.5		3.5
035215	Kassaddala – Lwentaama	West		2.5		2.5
035216	Lwentaama - Kisonga – Kiyuuya	West		4		4
035217	Kisonga – Mijunwa	West		3		3
035218	Kasambya – Kisalaalwe	East		3		3
035219	Katoma- Kyanyina	West		6.3		6.3
035220	Kayinja –Kabanyolo	West		4.6		4.6
035221	Namagogo - Kyeguluso – Kattabalanga	South		5		5
035222	Kyeguluso –Kisiwuula	South		5.4		5.4
035223	Kyanga Bukama –Kikona	South		3		3
035224	Kangulumira-Kasanja	South		4		4
035225	Nasimbwa Mujabi	South		2		2
035226	Kankubebe-Nabaligi	South		1.5		1.5
035227	Christ the King Link	South		1.5		1.5
035228	Kyewanise Kyamukona	South		4		4
035229	Gayaaza-Kyejunga	South		2		2
035230	Gayaza-Bugalya	South		3.5		3.5
035231	Kyejunga –Njeru	South		3		3
035232	Kyamuguma-Kawulo	South		5		5
035233	Kyamuguma –Bugalya	South		3		3
035234	Gayaaza-Kyamuguma	South		3		3
035235	Katende road (Kattabalanga Muleete)	South		2.6		2.6
035236	Lwebyayi Togabikere	West		2.6		2.6
035237	Kaseera Kikono	East		3.2		3.2
035238	Serwano	West		2		2
035239	Kyanasiki Kajunju	West		2.5		2.5
35240	Njeru-Kasanja	South		5		5

Road code	Road Name	Division	Gravel Length (km)	Earth Length (km)	Paved Length (km)	Kms
035241	Ellen white-Njeru	South		1.5		1.5
35242	Gayaza-Kibutamu	South		5.2		5.2
035243	Kyamukona Mugaajju swamp	South		1.5		1.5
035244	Kattabalanga Old Kampala road	South		1.5		1.5
035245	Tolofiisa Kattabalanga	South		1		1
035246	Livian Kattabalanga	South		1		1
035247	Kanziira	South		2.9		2.9
Total			20.96	315.348	30	366.308

Source. Works Department

6.1.4 Roads by traffic volume

Table 72. Showing road name by traffic volume

Road code	Road Name	Traffic volume	
35221	Trans African highway	600	Per day
35222	Mubende - Muwoko road	300	Per day
035101	Katoma	20	Per day
035102	Katawa	5	Per day
035104	Old Kampala Road	50	Per day
035106	Nakayima's Way	70	Per day
035107	Habib Road	300	Per day
035108	Tennis court Road	10	Per day
035109	Kiwalabye Road	100	Per day
035110	Kasenyi Road	3	Per day
035111	Daudi Chwa Road	20	Per day
035112	Bwire	20	Per day
035113	Lubanga Road	500	Per day
035115	Parklane - Kibaati	30	Per day
035116	Main Street	500	Per day
035117	Church Road	50	Per day
035118	Ginnery Road	3	Per day
035119	Rwabushagara Road	15	Per day
035120	Kabalega Close	50	Per day
035121	Makenke Road	23	Per day
035122	Ndahura Road	30	Per day
035123	Kachwamango	2	Per day
035124	Lubega Lane	10	Per day
035125	Kyaterekeru	100	Per day
035126	Dravo Lane	12	Per day
035127	Walusimbi Lane	50	Per day
035128	Station Road	20	Per day

Road code	Road Name	Traffic volume	
035129	Kyabogo	20	Per day
035130	Nkanaga Road	50	Per day
035131	Kasaana By-Pass	155	Per day
035133	Kanalongo	2	Per day
035134	Kaweeri - Bukalungi	10	Per day
035135	Bakijulula	50	Per day
035136	Kabalega Road	400	Per day
035137	Kabasojjo Road	30	Per day
035138	Boma - Kibyayi	50	Per day
035139	Nakivubo - Kiryanongo - Mijunwa	100	Per day
035140	Kasambya - Ndalagi Lwebigaji	9	Per day
035141	Rwabushagara - Kabalega	8	Per day
035142	Technical - Katawa	20	Per day
035143	Kasenyi Caltex Road	20	Per day
035144	Bukalungi - Kalagala - Katwe R'd	5	Per day
035145	New Bus Park Road	12	Per day
035146	Kirungi – Kabasojjo	30	Per day
035147	Kirungi - Kisekende	40	Per day
035148	Cawodisa Market Road	5	Per day
035149	Katogo Interior Road	7	Per day
035150	Nkanaga - Kyamalansi Interior	3	Per day
035151	Lubega Road	40	Per day
035152	Abattoir Road	10	Per day
035153	Kikona Road	10	Per day
035154	Kikoona - Katawa Road	25	Per day
035155	Namudala road	6	Per day
035156	Ritz Road	22	Per day
035157	Mivule	10	Per day
035158	Kirungi -Kangulumira	380	Per day
035159	District headquarter roads	100	Per day
035160	Kibyayi - Kabatende	5	Per day
035161	Kyamalansi	15	Per day
035162	Bakijulula Terrace	20	Per day
035163	Nkanaga-high way	10	Per day
035164	Kasaana ring Road	30	Per day
035165	Kalanzi –Road	5	Per day
035167	Kyeemwa -Kisekende	5	Per day
035168	Old Kampala - Kalagala	5	Per day
035169	Sempiira-Kalagala	2	Per day
035170	Pearl - Kangulumira	5	Per day
035174	Mubakkiriza	15	Per day
035175	Kagdion	5	Per day
035176	Kangulumira -Kabasojjo	0	Per day
035177	Kyampisi- Kajunju (stream boarder)	15	Per day

Road code	Road Name	Traffic volume	
035178	Kyanasiki –Gunda	5	Per day
035179	Bagezza - Kyanasiki	20	Per day
035180	Kikona – Buliisa	5	Per day
035181	Kikona - Lwabagabo	0	Per day
035182	Buliisa –Kiseminti	10	Per day
035183	Mukasenke - Kyamukona	10	Per day
035184	Nabutiti - Kisombwa (stream boarder)	10	Per day
035185	Bagezza - Nabikakala	40	Per day
035186	Nabikakala -Kachwamango (stream boarder)	5	Per day
035187	Nabikakala - Mugungulu boarder	4	Per day
035188	Kasanja - Kyamukona	5	Per day
035189	Kyamukona - Mugaajju (stream boarder)	5	Per day
035190	Kyamukona -Kyewanise	10	Per day
035192	Kangulumira -Kachwampale	50	Per day
035193	Kyejunga-Namagogo	5	Per day
035194	Namagogo - Kattabalanga	15	Per day
035195	Kisagazi – Kisindizi	10	Per day
035196	Old Kampala -Lwensambya	8	Per day
035197	Kisindizi – Kisuna	20	Per day
035198	Kisuna – Kanseera	20	Per day
035199	Kawumulwa - Kayunga - Kirasa	5	Per day
035200	Kanseera - Kayunga - Kiziba	5	Per day
035201	Kawumulwa - Kiziba - Kisoro	3	Per day
035202	Kawuula - Kambuye	5	Per day
035203	Kasaja – Mazooba	2	Per day
035204	Mabaale – Ndalagi	5	Per day
035205	Mabaale – mityebiri	3	Per day
035206	Kawumulwa - Mazooba	10	Per day
035207	Mazooba Kyerima	5	Per day
035208	Muwoko – Nsira	10	Per day
035209	Nabijwenge -Kabajoki	10	Per day
035210	Kiyuya – Mijunwa	10	Per day
035211	Mijunwa - Lwebyayi	10	Per day
035212	Katoma – Lwebyayi	20	Per day
035213	Byekwaso road	2	Per day
035214	Kibyayi – Katoma	10	Per day
035215	Kassaddala - Lwentaama	5	Per day
035216	Lwentaama - Kisonga -Kiyuuya	10	Per day
035217	Kisonga – Mijunwa	10	Per day
035218	Kasambya - Kisalaalwe	2	Per day
035219	Katoma- Kyanyina	5	Per day
035220	Kayinja –Kabanyolo	10	Per day
035221	Namagogo - Kyeguluso -Kattabalanga	20	Per day
035222	Kyeguluso -Kisiwuula	8	Per day

Road code	Road Name	Traffic volume	
035223	Kyanga Bukama -Kikona	2	Per day
035224	Kangulumira-Kasanja	100	Per day
035225	Nasimbwa Mujabi	2	Per day
035226	Kankubebe-Nabaligi	5	Per day
035227	Christ the King Link	5	Per day
035228	Kyewanise Kyamukona	5	Per day
035229	Gayaaza-Kyejunga	100	Per day
035230	Gayaza-Bugalya	5	Per day
035231	Kyejunga –Njeru	5	Per day
035232	Kyamuguma-Kawulo	0	Per day
035233	Kyamuguma -Bugalya	2	Per day
035234	Gayaaza-Kyamuguma	2	Per day
035235	Katende road (Kattabalanga Muleete)	5	Per day
035236	Lwebyayi Togabikere	5	Per day
035237	Kaseera Kikono	20	Per day
035238	Serwano	5	Per day
035239	Kyanasiki Kajunju	22	Per day
35240	Njeru-Kasanja	2	Per day
035241	Ellen white-Njeru	5	Per day
35242	Gayaaza-Kibutamu	5	Per day
035243	Kyamukona Mugaajju swamp	5	Per day
035244	Kattabalanga Old Kampala road	0	Per day
035245	Tolofiisa Kattabalanga	4	Per day
035246	Livian Kattabalanga	0	Per day
035247	Kanziira	10	Per day

Source. Works Department

6.1.5 Bridges and Culvert lines

Table 73. Showing Bridges and culvert lines

Name of road	Name of bridge	Number of culvert line
Katoma	Non	2
Katawa	Non	1
Mubende - Muwoko road	Non	7
Old Fort Portal Road	Non	1
Tennis court Road	Non	2
Kiwalabye Road	Non	3
Kasenyi Road	Non	2
Daudi Chwa Road	Non	0
Park lane – Kibaati	Non	0
Main Street	Non	6
Church Road	Non	3
Ginnery Road	Non	1
Rwabushagara Road	Non	1
Kabalega Close	Non	1

<i>Name of road</i>	<i>Name of bridge</i>	<i>Number of culvert line</i>
Makenke Road	Non	0
Nduhura Road	Non	2
Kachwamango	Non	1
Lubega Lane	Non	0
Dravo Lane	Non	1
Walusimbi Lane	Non	4
Station Road	Non	1
Kyabogo	Non	0
Nkanaga Road	Non	1
1st Link Road	Non	2
Kanalongo	Non	0
Kabasojjo Road	Non	0
Boma – Kibyayi	Non	0
Nakivubo - Kiryanongo – Mijunwa	Non	4
Kasambya - Ndalagi	Non	1
Rwabushagara – Kabalega	Non	0
Technical - Katawa	Non	0
Kasenya Caltex Road	Non	5
Bukalungi- Kalagala – Katwe R'd	Non	0
New Bus Park Road	Non	1
Kirungi – Kabasojjo	Non	0
Cawodisa Market Road	Non	0
Katogo Interior Road	Non	0
Lubanga Road	Non	1
Abattoir Road	Non	0
Kikona Road	Non	0
Namudala road	Non	2
Ritz Road	Non	0
Kirungi – Kangulumira	Non	2
District headquarter roads	Non	2
Kibyayi – Kabatende	Non	0
Kyamalansi	Non	1
Bakijulula Terrace	Non	1
Nkanaga-high way	Non	2
Kasaana ring Road	Non	1
Kalanzi –Road	Non	0
Kyeemwa –Kisekende	Non	0
Old Kampala – Kalagala	Non	1
Sempiira-Kalagala	Non	0
Pearl – Kangulumira	Non	1
Mubakkiriza	Non	1
Kagdion	Non	0
Kangulumira –Kabasojjo	Non	0
Kyampisi- Kajunju (stream boarder)	Non	0

<i>Name of road</i>	<i>Name of bridge</i>	<i>Number of culvert line</i>
Kyanasiki –Kachwamango	Non	1
Kikona – Buliisa	Non	1
Kikona – Lwabagabo	Non	1
Buliisa –Kiseminti	Non	0
Mukasenke – Kyamukona	Non	0
Nabutiti - Kisombwa (stream boarder)	Non	1
Nabikakala - Mugungulu boarder	Non	2
Kasanja – Kyamukona	Non	1
Kyamukona - Mugaajju (stream boarder)	Non	0
Kyamukona –Kyewanise	Non	0
Kangulumira –Kirungi	Non	0
Kisagazi – Kisindizi	Non	0
Old Kampala –Lwensambya	Non	0
Kisindizi – Kisuna	Non	1
Kisuna – Kanseera	Non	0
Kawumulwa - Kayunga – Kirasa	Non	0
Kanseera - Kayunga – Kiziba	Non	0
Kawumulwa - Kiziba – Kisoro	Non	0
Kawuula – Kambuye	Non	0
Kasaja – Mazooba	Non	0
Mabaale – mityebiri	Non	1
Kawumulwa – Mazooba	Non	1
Mazooba Kyerima	Non	0
Muwoko – Nsira	Non	0
Nabijwenge –Kabajoki	Non	1
Katoma – Lwebyayi	Non	1
Katoma – Kabatende	Non	0
Kibyayi – Katoma	Non	1
Kassaddala – Lwentaama	Non	0
Lwentaama - Kisonga –Kiyuuya	Non	1
Kisonga – Mijunwa	Non	0
Kasambya – Kisalaalwe	Non	0
Katoma- Kyanyina	Non	0
Kayinja –Kabanyolo	Non	0

Source. Works Department

6.1.6 Street lights by functionality

Table 74. Showing types of street lights and their functionality

<i>Name of Road / street</i>	<i>Solar</i>	<i>Hydro</i>	<i>Total</i>	<i>Status</i>
Main Street	0	7	7	Non – functional

<i>Name of Road / street</i>	<i>Solar</i>	<i>Hydro</i>	<i>Total</i>	<i>Status</i>
Lubanga Road	13	4	17	<i>13 solar lights functioning 4 hydro power lights non – functioning.</i>
1 st Link Road	0	6	6	<i>Non – functional</i>
2 nd Link Road	0	6	6	<i>3 functioning and 3 Non – functional</i>
Kirungi – Kangulumira Road	0	5	5	<i>Non – functional</i>
Katwe – Kyaterekera Road	0	4	4	<i>Non – functional</i>
Tennessee Court Road	0	8	8	<i>Non – functional</i>
Church Road	0	5	5	<i>Non – functional</i>
Total	13	45	58	72% of the total number of street lights are not functioning

Source. Works Department

6.2 Housing

The housing in this category basically includes buildings / rooms being used for Office accommodation for the various departments within the Municipality. Among other constructions made are a 2 stance lined pit latrine at Kaweeri PS, construction of a five stance pit latrine at Mubende primary school, upgrading of Lwemikomago from health center II to III and partial completion of the OPD at Lwabagabo.

Table 75. Showing office numbers, there adequacy and current condition

Department Sector	No. Of offices	Ownership (MMC rented)	Location	Adequacy (Yes / No)	Condition (Good / Fair / Bad)
Administration	9	Municipality	MMC HQtrs	No	Good
Finance	3	Municipality	MMC HQtrs	No	Good
Council	1	Municipality	MMC HQtrs	No	Good
Production	1	Municipality	MMC HQtrs	No	Bad
Education	4	Municipality	MMC HQtrs	No	Good
Works, Health, Physical Planning and Environment	1	Municipality	MMC HQtrs	No	Good
Community Based Services	2	Municipality	MMC HQtrs	No	Good
Planning Unit	1	Municipality	MMC HQtrs	No	Good
Trade	1	Municipality	MMC HQtrs	No	Good
Audit	1	Municipality	MMC HQtrs	No	Good

Source. Works Department

6.3 Physical Planning

The municipality has got a Physical Development Plan that covers 45% of the Municipality. However the Municipality plans to carry out a detailed plan for the remaining parts of the Municipality. The process is under way and nearly completion.

Table 76. Showing number of building plans by category

Category	Number
Residential	29
Commercial	17
Residential and Rentals	15
Commercial and Residential	3
Guest House and Rental	5
Service Station	2
Institution / Churches	3
Industry	0
Total	74

Source. Works Department

6.4 Point water source

Table 77. Showing number of point water sources in the Municipality

Division		East	South	West	Total
Protected Springs	Functional	3	3	16	22
	Non-Functional	2	1	20	23
	Total	5	4	36	45
Deep Bore Holes	Functional	0	1	5	6
	Non-Functional	2	1	2	5
	Total	2	2	7	11
Shallow Wells	Functional	0	2	7	9
	Non-Functional	3	4	3	10
	Total	3	6	10	19
Rain Water Tanks	Functional	10	30	20	60
	Non-Functional	1	3	4	8
	Total	11	33	24	68

Source. Works Department

6.4.1 Safe water sources

As an urban center, the only safe water sources recommended is from National Water and Sewerage Corporation. According to the National Housing and Population census 2014, 10,148 households had access to water supplied by National Water and Sewerage Corporation which represented 48.5%.

CHAPTER SEVEN: NATURAL RESOURCES

7.0 Introduction

The Department of Natural Resources comprises of the Natural Resources Office, the Lands and Physical Planning Office as well as the Forestry, Environment & Wetlands Office. It is charged with the responsibility of ensuring sustainable and productive utilisation of Natural Resources for poverty reduction, enhanced Economic Growth and improved livelihoods. The major causes of the deterioration the quality and the quantity of the Natural Resource base is associated with human activity. There is massive deforestation particularly on privately owned land where most of the Municipalities tree resources are. This is closely followed by wetland degradation as a result of cultivation of crops. There is also massive encroachment on the hilly areas of the Municipality most especially Kasenyi Caltex areas due to increasing population and Urbanisation. Storm water and roof off water from the hilly section of the municipality destroys the vegetation and disrupts the roads network. Other threats are soil erosion whose magnitude and impact has never been quantified.

7.1 Environmental Sanitation

The Environment and Sanitation status of the Municipality is not in a better state. The Municipality has no solid waste collection points, no centralized sewerage management system, no landfills, 2 solid waste disposal points of which one is condemned by National Environment Management Authority (NEMA) which is Kapipa and the other (Kalagala compost site) that a high cost of maintenance. The Municipality has one abattoirs that meets the standard specifications and under the management of Mubende Abattoir Association. The rate of garbage generation is also becoming high and unmanageable.

7.1.1 Garbage management

The Municipality collected a total of 3,805 tons of garbage in the FY 2019 / 2020, an average of 317 tons of garbage monthly and 10.5 tons daily. 60% of the garbage collected from the municipality is from commercial businesses, 30% from residential homes and 10% from institutions.

Table 78. Showing waste management types

Waste management type	No	Remarks
Bunkers	0	Management of garbage is collection from generation pints
Garbage trucks	2	The tractor and Dump track all in poor state
Refuse skips	0	Not used in the Municipality
Land fills	0	Non for the municipality
Dumping sites	2	Kapipa and Kalagala compost site
Placenta pits	7	Mubende RRH, Amber Hospital, True Vine, MRC, Neem, St. Andrew Kawumulwa and Kwagala medical center.
Incinerators	1	Mubende RRH.
Rubbish pits	30	At Primary and Secondary schools

Source. Environment office

7.1.2 Tree planting

Table 79. Showing the number of nursery beds, trees planted and commercial tree growers

Category		Number
Number of nursery beds established and maintained	:	200
Number of trees planted (FY 2019 / 2020)	:	20,000
Number of commercial tree growers	:	13

Source. Environment office

7.1.3 Charcoal burning

The Municipality does not perform the function of licensing forestry and charcoal burning activities and therefore does not have any data concerning licenses for forestry users.

7.1.4 State of wetlands

Table 80. Showing the number of wetlands in the Municipality by location

Location	No	Wetlands
East	3	Kanyegera, Nakajula and Kyerima
West	7	Muzizi, Kyetinda, Kacwamango, Mazooba, Wesikire, Katoma and Mugaaaju
South	2	Lwentama, Nakajula and Kattabalanga

Source. Environment office.

Table 81. Showing the state of wetlands in the Municipality

Indicator		Measure
Number of rivers and lakes	:	2 (Two)
Percentage of wetlands used for papyrus harvesting	:	15 %
Reclamation for human settlement and activities: (Agriculture and Livestock)	:	50 %
Water pollution rate	:	15 %

Source. Environment office.

7.2 Land management

7.2.1 Land use

Table 82. Showing land use in the Municipality

Indicator		Measure
Percentage of land under Agriculture	:	70 %
Percentage of land under Commercial farming	:	1 %
Percentage of land occupied by forest reserves	:	1 %
Number of land disputes settled	:	0 %
Number of land offers processed	:	0 %

Source. Environment office.

7.2.2 Causes of wetland degradation

Table 83. Showing causes of wetland degradation in the Municipality

Type	Cause
Encroachment on wetlands	<ul style="list-style-type: none"> ➤ Increasing population ➤ Greed ➤ Urbanisation ➤ Changing seasons ➤ Unreliable rainfalls
Settlement on hilly areas	<ul style="list-style-type: none"> ➤ Increasing population ➤ Poverty ➤ Urbanisation
Soil erosion	<ul style="list-style-type: none"> ➤ Poor methods of farming ➤ Settlement on hilly areas ➤ Cultivation on steep slopes ➤ Illegal constructions and most especially on slopes and without drainages.
Deforestation	<ul style="list-style-type: none"> ➤ Increased population ➤ Urbanisation
Soil infertility	<ul style="list-style-type: none"> ➤ Poor methods of farming ➤ Excessive use of herbicides and pest sides. ➤ Over cultivation

Source. Environment office.

7.2.3 Pollution type

Table 84. Showing pollution types and cause

No	Type	Cause
1.	Noise pollution	<ul style="list-style-type: none"> ➤ Industrial developments ➤ Un controlled recreation facilities ➤ Un controlled noise from bars ➤ Uncontrolled noise from religious institutions.
2.	Soil pollution	<ul style="list-style-type: none"> ➤ Excessive use of chemicals
3.	Air pollution	<ul style="list-style-type: none"> ➤ Industrial developments ➤ Excessive use of chemicals ➤ Auto mobiles ➤ Bush burning
4.	Water pollution	<ul style="list-style-type: none"> ➤ Industrial developments ➤ Excessive use of chemicals ➤ Auto mobiles (car washing in streams)

Source. Environment office.

7.3 Forestry

7.3.1 Natural and planted forests

All the natural forests in Mubende Municipality were depleted and we only have planted forests by both the Central Government and privately owned forests.

7.3.2 Types of forests

Table 85. Showing types of forests in the Municipality

Type of Forest	:	Size	Measure
Natural Forests	:	0	Acres
Plantations	:	175	Acres
Central Forest Reserves	:	220	Hectares
Municipality/Local Forest reserves	:	0	Hectares
Private forest reserves	:	0	Hectares

Source. Environment office.

7.3.3 Local Forest reserves

There are no local forest reserves with in the Municipality.

7.3.4 Central forest reserves

Table 86. Showing Central forests reserves in the Municipality

No	Name of forest	Name of Division	Size of Natural forest (Acreage)	Common Tree species
1.	Kasenyi forest reserve	East Division	0 (zero)	Eucalyptus
2.	Rwentaama forest reserve	East Division	0 (zero)	Eucalyptus
3	Kaweeri forest reserve	East Division	0 (zero)	Eucalyptus

Source. Environment office.

7.3.5 Central forest reserves and status of degradation

However, the boundaries of these forest reserves are not clearly defined which has increased the level of encroachment.

Table 87. Showing private forests reserves in the Municipality

No	Name of forest	Area(Ha)	Degraded		Deforested	
			HA	%	HA	%
1.	Kasenyi forest reserve	170	13.6	8%	144.5	85%
2.	Rwentaama forest reserve	150	15	10%	120	80%
3.	Kaweeri forest reserve	140	100	71%	10	7%
TOTAL		460	128.6	28%	274.5	60%

Source. Environment office.

7.3.6 Private forests

The Municipality has a total of 15 private forests.

7.4 Infrastructural Planning

The Council has got a structural plan in place covering 45% of the Municipality. 74 building plans have been approved in the FY 2019 / 2020, with over 70 compliance inspections.

7.5 Conclusion

Mubende Municipal Council has got a number of concerns i.e. land degradation, solid waste generation, encroachment of fragile ecosystems like wetlands (at 45%) and hilly areas,

deforestation where almost 70% of the Central Forest Reserves have been deforested and degraded because there are no clear boundaries. The Municipality does not have any land fill and has only two solid waste collection centers. The Municipality has only two garbage trucks and two solid waste disposal centers.

CHAPTER EIGHT: GENDER AND COMMUNITY BASED SERVICES

8.0 Introduction

This chapter shows statistics on marginalized groups or communities. The mandate of the Department is to promote social protection and promotion of human right as well as empowering these groups.

8.1 General Community Development issues

The Community Based services sector is one of the major sectors in the Municipality and is composed of; 1. Probation Youth, Children and Social welfare, 2. Gender, Culture and Community Development, 3. Disability and Elderly and 4. Labour and Industrial Relations

The Municipality has several Community Development Groups. These include Youth Groups, Women Groups, Civil Society Organizations, mixed, FAL study groups and cultural groups.

Table showing the summary of development groups and other development partners

Category	Number	
Number of NGOs	: 15	NGOs
No of NGOs support programs for disadvantaged groups.	: 15	NGOs
Number of community based organisations. (CBOs)	: 20	CBOs
Number of Community Development Groups. (CDGs)	: 192	Groups
Youth Groups	: 59	Groups
Number of women Groups	: 38	Groups
Men Groups	: 13	Groups
Mixed groups	: 57	Groups
PWD groups	: 3	Groups
Cultural groups	: 6	Groups
Religious groups	: 6	Groups
PLWHIV groups	: 10	Groups
Child Development Centers (CDCs)	: 3	CDCs
Ratio of CDWs / CDOs to the community	: 1:10,090	Households

Source. Principal Community Development office.

8.2 Non-Government Organizations

Table showing the NGOs in the municipality with the main activity dealt in.

No	Organisation	Main activity	Remarks
1	Action aid Uganda.	Settling gender based violence cases	The organisation deals with children, women and men.
2	Arise Kattabalanga Foundation	Education, VAC, Skills development	The Organisation deals skills development and violence against children (VAC)
3	Children and Wives of Disabled Soldiers. (CAWODISA)	Skills training, HIV testing and counselling.	The organisation assists the women to participate in income generating activities.

No	Organisation		Main activity	Remarks
4	Glory Land		<i>Orphans and other vulnerable children. (OVC), offer education services.</i>	The organisations provides early childhood education and care to vulnerable children.
5	Jabez Development Centre	Child	<i>Orphans and other vulnerable children. (OVC), offer education services.</i>	The organisations provides early childhood education and care to vulnerable children.
6	Justice and Advocacy for Women and Children Uganda (JAWCU)		<i>Gender based violence, HIV testing and counselling.</i>	The organisation deals with gender based violence and HIV testing among the youth.
7	Kasaana Development Centre.	Child	<i>Orphans and other vulnerable children. (OVC), offer education services.</i>	The organisations provides early childhood education and care to vulnerable children.
8	Kyamukona Development association	Skills	<i>Education , GBV and Skilling development</i>	Education , GBV and Skilling development
9	Mild May Uganda		<i>HIV testing and counselling services</i>	The organisation carries put testing and counselling in the communities' of the municipality.
10	Nakaseeta Initiative for Adult Education and Development (NIFAED)		<i>Social Economic Approach to OVC, Educational Support to OVC and HIV protection.</i>	Social economic approach to OVC and support, HIV protection
11	Re - Raise a child		<i>Education and Health</i>	Provision of education services and health
12	St. Thomas Development Centre.	Child	<i>Orphans and other vulnerable children. (OVC), offer education services.</i>	The organisations provides early childhood education and care to vulnerable children.
13	Uganda Community Based Association for Women and Children Welfare. (UCOBAC)		<i>Women's land and property rights</i>	The organisation deals with protection of Women's land and property rights
14	Uganda Red Cross Society	Red Cross	<i>Provision of rescue services in functions of heavy population.</i>	The organisation provides rescue services in the municipality.
15	Uganda Development (YUDEL)	Youth Link.	<i>Skills development.</i>	The organisation deals in development of skills among the youth, HIV counselling and testing.

Source. Principal Community Development office.

8.3 Community Based Organizations

Table showing the Community based organizations with their main activity.

No	Organisation	Main activity	Remarks
1	Arise Kattabalanga Foundation	<i>Education, VAC, Skills Development</i>	The Organisation deals skills development and violence against children (VAC)
2	Children and Wives of Disabled Soldiers. (CAWODISA)	<i>Skills training, HIV testing and counselling.</i>	The Organisation assists the women to participate in income generating activities.
3	Education , GBV and Skilling development	<i>Settling gender based violence cases</i>	The Organisation deals with children, women and men.
4	Gayaza Tweekembe	<i>Empowering women</i>	The Organisation deals with women empowerment through provision of loans.
5	Glory Land	<i>Orphans and other vulnerable children. (OVC), offer Education Services.</i>	The organisations provides early childhood education and care to vulnerable children.
6	Jabez Child Development Centre	<i>Orphans and other vulnerable children. (OVC), offer Education Services.</i>	The organisations provides early childhood education and care to vulnerable children.
7	Justice and Advocacy for Women and Children Uganda (JAWCU)	<i>Gender based violence, HIV testing and counselling.</i>	The Organisation deals with gender based violence and HIV testing among the youth.
8	Kasaana Child Development Centre.	<i>Orphans and other vulnerable children. (OVC), offer Education Services.</i>	The organisations provides early childhood education and care to vulnerable children.
9	Kasenyi Child Development Centre	<i>Orphans and other vulnerable children. (OVC), offer Education Services.</i>	The Organisation provides support to orphans and other vulnerable children. (Spiritually, Economically and socially)
10	Kyamukona Skills Development association	<i>Education , GBV and Skilling Development</i>	Education , GBV and Skilling development
11	Mild May Uganda	<i>HIV testing and counselling Services</i>	The Organisation carries put testing and counselling in the communities' of the municipality.
12	Mubende Agri - business development initiative	<i>Agriculture</i>	The Organisation deals in agriculture and empowerment of the vulnerable groups.

No	Organisation	Main activity	Remarks
13	Nakaseeta Initiative for Adult Education and Development (NIFAED)	<i>Social Economic Approach to OVC, Educational Support to OVC and HIV protection.</i>	Social economic approach to OVC and support, HIV protection
14	Re - Raise a child	<i>Education and Health</i>	Provision of education services and health
15	St. Thomas Child Development Centre.	<i>Orphans and Other Vulnerable Children. (OVC), offer Education Services.</i>	The organisations provides early childhood education and care to vulnerable children.
16	Uganda Community Based Association for Women and Children Welfare. (UCOBAC)	<i>Women's land and property rights</i>	The Organisation deals with protection of Women's land and property rights
17	Uganda Red Cross Society	<i>Provision of rescue services in functions of heavy population.</i>	The Organisation provides rescue services in the municipality.
18	Uganda Youth Development Link. (YUDL)	<i>Skills development.</i>	The Organisation deals in development of skills among the youth, HIV counselling and testing.
19	Vulnerable With Mission (VWM)	<i>Education and Health</i>	The Organisation deals in Education and provision of health services
20	Women Associates Mubende Group	<i>Women empowerment</i>	The Organisation deals with women empowerment through economic activities.

Source. Principal Community Development office.

8.4 Development group projects

8.4.1 Youth groups projects by name and activity

Table showing the youth development groups and their main activity

Name of Organisation	Division of Operation	Main activity	Remarks
Mukama Afaayo Youth Group	<i>East Division</i>	Stationary	<i>Functional</i>
Kwagalana Group	<i>East Division</i>	Community Development & Other income generating activities	<i>Functional</i>
Bukalungi Produce Buyers Youth Project	<i>East division</i>	Produce buying	<i>Functional</i>
Kasaana Youth Coffee Nursery Project	<i>East Division</i>	Agriculture	<i>Functional</i>
Kasaana Boda – Boda Youth Project	<i>East Division</i>	Transportation	<i>Functional</i>

Name of Organisation	Division of Operation	Main activity	Remarks
Kibaati Liquid Soap Making Project.	<i>East Division</i>	Liquid soap making	<i>Functional</i>
Kiryanongo Farming Youth Project	<i>East Division</i>	Agriculture	<i>Functional</i>
Mabaale Produce Buying And Selling Youth Group.	<i>East Division</i>	Produce buying	<i>Functional</i>
Kibaati Youth Development Group	<i>East Division</i>	Community Development & Other income generating activities	<i>Functional</i>
Mubende Hospital Youth Group	<i>East Division</i>	HIV sensitisation	<i>Functional</i>
Mubende Youth Development	<i>East Division</i>	Agriculture	<i>Functional</i>
East Division Boda - Boda Association	<i>East Division</i>	Boda – Boda	<i>Functional</i>
Jazz Studios	<i>East Division</i>	Music and entertainment	<i>Functional</i>
Pador Classic Washing Bay	<i>East Division</i>	Car washing	<i>Functional</i>
Kyaterekera youth bull fattening group	<i>East Division</i>	Cattle rearing	<i>Functional</i>
Kibaati metal fabrications	<i>East Division</i>	Metal fabrication	<i>Functional</i>
Kasaana motor mechanics	<i>East Division</i>	Motor vehicle mechanics	<i>Functional</i>
Kattabalanga Highway Produce Organization	<i>South Division</i>	Produce buying	<i>Functional</i>
Kisekende Metal Welding Group	<i>South Division</i>	Welding	<i>Functional</i>
Kattabalanga Produce Buyers And Sellers Youth Project	<i>South Division</i>	Produce buying	<i>Functional</i>
Kyamuguma Pine Apple Growers Youth Project	<i>South Division</i>	Agriculture	<i>Functional</i>
Kangulumira Piggery Youth Project	<i>South Division</i>	Piggery	<i>Functional</i>
Kangulumira Youth Development Group	<i>South Division</i>	Community Development & Other income generating activities	<i>Functional</i>
Bethel Blessings Youth Group	<i>South Division</i>	Community Development & Other income generating activities	<i>Functional</i>
Twambuke Group	<i>South Division</i>	Agriculture	<i>Functional</i>
Kikona - Kyabatagi Youth Group	<i>South Division</i>	Animal rearing	<i>Functional</i>
Kattabalanga Youth Events Group	<i>South Division</i>	Events management	<i>Functional</i>

Name of Organisation	Division of Operation	Main activity	Remarks
Kattabalanga Salon Youth Development Group	<i>South Division</i>	Salon	<i>Functional</i>
Mubende Muslim Youth Association	<i>West Division</i>	Community Development & Other income generating activities	<i>Functional</i>
Mubende Peer Mobilizers Network	<i>West Division</i>	HIV sensitisation	<i>Functional</i>
T.F Youth Skill Centre Mubende	<i>West Division</i>	Skills development	<i>Functional</i>
Mubende Youth Catholic Association	<i>West Division</i>	Skills development	<i>Functional</i>
Kabasojo Produce Buying And Selling Youth Group	<i>West Division</i>	Produce buying	<i>Functional</i>
Agalyawamu Katogo Poultry Youth Project	<i>West Division</i>	Poultry	<i>Functional</i>
Katawa A Piggery Youth Project	<i>West Division</i>	Piggery	<i>Functional</i>
Revival Katawa Youth Stationary Project	<i>West Division</i>	Stationary	<i>Functional</i>
Kasenyi – Caltex Buying And Selling Of Produce Youth Group	<i>West Division</i>	Produce buying	<i>Functional</i>
Kasenyi – Caltex Piggery Youth Group	<i>West Division</i>	Piggery	<i>Functional</i>
Bavubuka Twezimbe Produce Buying And Selling Youth Group	<i>West Division</i>	Produce buying	<i>Functional</i>
Kisonga Produce Buying And Selling Youth Group	<i>West Division</i>	Produce buying	<i>Functional</i>
Sisimuka Cattle Rearing Youth Group	<i>West Division</i>	Cattle rearing	<i>Functional</i>
Nabikakala Produce Buying And Selling	<i>West Division</i>	Produce buying	<i>Functional</i>
Youth Poverty Eradication Group	<i>West Division</i>	Community Development & Other income generating activities	<i>Functional</i>
Concrete Development Youth Group	<i>West Division</i>	Construction	<i>Functional</i>
Youth Agriculture Movement	<i>West Division</i>	Agriculture	<i>Functional</i>
Boma Hill Development Group	<i>West Division</i>	Weaving, cosmetics and Jewellery	<i>Functional</i>

Name of Organisation	Division of Operation	Main activity	Remarks
Boma Hill Development Youth Group	<i>West Division</i>	Agriculture	<i>Functional</i>
UMASHA Moslem Youth Development Association	<i>West Division</i>	Education	<i>Functional</i>
Kasenke Youth Group	<i>West Division</i>	Agro - processing	<i>Functional</i>
Kibiyayi B Youth Development Group	<i>West Division</i>	Farming and animal rearing	<i>Functional</i>
Biwanga Development Group	<i>West Division</i>	Piggery	<i>Functional</i>
Boma Hill Development Group	<i>West Division</i>	Animal rearing	<i>Functional</i>
Main Street Superstars Youth Group	<i>West Division</i>	Poultry	<i>Functional</i>
Katawa B Youth Farmers	<i>West Division</i>	Poultry	<i>Functional</i>
Tuliwamu Poultry Development Group	<i>West Division</i>	Poultry	<i>Functional</i>
Twekembe Development Group	<i>West Division</i>	Events management	<i>Functional</i>
Kasenyi Boda - Boda Youth Group	<i>West Division</i>	Boda – Boda	<i>Functional</i>
Kasenyi Youth Bakery Development Group	<i>West Division</i>	Bakery	<i>Functional</i>
Katawa Carpentry Group	<i>West Division</i>	Carpentry	<i>Functional</i>

Source. Principal Community Development office.

8.4.2 Women groups projects by name and activity

Table showing the Women Development groups and their main activity

Name of Organisation	Division of Operation	Main activity	Remarks
Abesiga Mukama Women's Group	<i>East</i>	Agro- processing, savings	<i>Functional</i>
Vvumbula Women's group	<i>South</i>	Events management, Savings and skills training	<i>Functional</i>
Umoja Women's Group	<i>West</i>	Coffee seedlings production, savings	<i>Functional</i>
Muzukuke Women's group	<i>South</i>	Piggery, savings	<i>Functional</i>
Big Dreamers women's group	<i>East</i>	Credit and saving, Poultry	<i>Functional</i>
Munno Mukabi women's group	<i>East</i>	Credit and saving	<i>Functional</i>
Women associates Mubende group	<i>South</i>	Women empowerment, savings, trainings	<i>Functional</i>
Balikyewunya Women's Development Group	<i>West</i>	Agro- processing, savings	<i>Functional</i>
Suubi Women's Association	<i>South</i>	Music and Drama, Credit and saving and education	<i>Functional</i>
Bakyala Tukore Group	<i>East</i>	Farming, piggery	<i>Functional</i>
Buwekula Super Ladies Association	<i>West</i>	Retail Trading, savings and salon	<i>Functional</i>

Name of Organisation	Division of Operation	Main activity	Remarks
Vamutulo Women's Group	<i>East</i>	Agro- processing, savings	<i>Functional</i>
Kasaana Farmers Women Group	<i>East</i>	Coffee seedlings production, savings and children education	<i>Functional</i>
Kisagazi Women's Group	<i>South</i>	Piggery, savings	<i>Functional</i>
Tarehe Sita Women's Development Group	<i>East</i>	Vending, savings	<i>Functional</i>
Bakyala Twezimbe Group	<i>West</i>	Produce marketing, savings	<i>Functional</i>
Kisekende Women's Association	<i>South</i>	Weaving and crafts, savings	<i>Functional</i>
Kamukamu Kiyuya Women's Group	<i>East</i>	Cattle rearing	<i>Functional</i>
Kissujja Women's Group	<i>West</i>	Farming, savings	<i>Functional</i>
Twekembe women's development Group	<i>West</i>	Outside catering	<i>Functional</i>
Kyabogo Women's Development Group	<i>East</i>	Farming, savings and credit	<i>Functional</i>
Step by Step Women's Group	<i>East</i>	Trading , savings and credit	<i>Functional</i>
Bukalungi Women's Development Group	<i>East</i>	Agro- processing, savings	<i>Functional</i>
Kibaati Women's Group	<i>East</i>	Vending, savings	<i>Functional</i>
Kibutamu Kibira Women's Group	<i>West</i>	Farming	<i>Functional</i>
Kisa Kyamukama Women's Group	<i>West</i>	Events management, Savings and skills training	<i>Functional</i>
Katogo Women's Group	<i>West</i>	Trading and Savings	<i>Functional</i>
Kaweeri Ddembe Women's Group	<i>East</i>	Savings, outside Catering	<i>Functional</i>
Kanseera Adventists Women's Group	<i>East</i>	Agro- processing, savings	<i>Functional</i>
Kisa Kyamukama Women's Group	<i>East</i>	Cattle rearing	<i>Functional</i>
Abazairwe Hamwe Women's Group	<i>East</i>	Farming, savings,	<i>Functional</i>
True Vine Women's Group	<i>West</i>	Health education, HIV/AIDS	<i>Functional</i>
Balikyewunya Women's Group	<i>West</i>	Farming, credit and savings	<i>Functional</i>
Tusuubira Ddembe Women's Group	<i>East</i>	Music and Drama, Credit and savings	<i>Functional</i>
Suubi Women's Group	<i>South</i>	Weaving and crafts	<i>Functional</i>
Kisindizi Bakyala Tufeyo Group	<i>South</i>	Farming, savings, women empowerment	<i>Functional</i>
Balikuddembe Women's Group	<i>South</i>	Credit and saving	<i>Functional</i>
Katoma Mirembe Women's Group	<i>West</i>	Farming and trading.	<i>Functional</i>

Source. Principal Community Development office.

8.4.3 Men groups projects by name and activity

Table showing the men development groups and their main activity

Name of Organisation	Division of Operation	Main activity	Remarks
Kyamuguma Development Group	East	Farming	Functional
Kasenke Twezimbe group	West	Farming	Functional
Mubende Drivers and Conductors Association	East	Transport	Functional
Kisekende Boda Boda Development Association	East	Boda – Boda	Functional
Mubende Municipal Boda Boda Group	West	Boda – Boda	Functional
Kanseera Farmers Group	East	Farming	Functional
Kasaana Highway Boda Boda Association	East	Boda – Boda	Functional
Kwezimba Development Group	East	Farming	Functional
Mubende Auto and Mechanics Association	East	Mechanics	Functional
Antioch Development Group	East	Credit and Savings, Trading, Education and Evangelism	Functional
Kattabalanga Highway Produce Organization	South	Produce buying	Functional
Kisekende Metal Welding Group	South	Metal fabrication	Functional
Abetisi Mubende Municipal Association	South	Savings	Functional

Source. Principal Community Development office.

8.4.4 Mixed groups projects by name and activity

Table showing the mixed development groups and their main activity

Name of Organisation	Division of Operation	Main activity	Remarks
Allied Media Development Association (AMADA)	East	Savings, Media trainings.	Functional
Antioch Development Group	East		Functional
association of poultry and animal farmers Mubende	East	Poultry and animal rearing	Functional
Balikyewunya Development Group	East	Credit and savings, Farming	Functional
Basenene Mubende Municipal Group	South	savings and youth training	Functional
Bivamuntuyo General Traders Association	East	Credit and savings, trading and HIV/AIDS awareness creation	Functional

Name of Organisation	Division of Operation	Main activity	Remarks
Boma Hill Development Association.	<i>West</i>		<i>Functional</i>
Buliisa Development Group	<i>West</i>	Farming , Credit and Savings	<i>Functional</i>
Buwekula Farmers Association	<i>West</i>	Farming, Credit and Savings	<i>Functional</i>
Center for Community Transformation	<i>West</i>	Health education, HIV/AIDS, Credit and savings	<i>Functional</i>
Concrete Development Group	<i>West</i>	Farming, child education	<i>Functional</i>
Esaff Mubende	<i>South</i>	modern farming	<i>Functional</i>
Fruit of the Holy Spirit Ministries Ltd	<i>South</i>	Evangelism and savings	<i>Functional</i>
Gaggawala Development Group	<i>South</i>	Trading, Health Education and savings	<i>Functional</i>
Gayaaza Bibanja Owners Association	<i>South</i>	Savings and environmental protection	<i>Functional</i>
Go Graphics media and computers development groups	<i>South</i>	Computer literacy	<i>Functional</i>
Hope Development Group	<i>West</i>		<i>Functional</i>
Hope in god development group	<i>South</i>	Farming	<i>Functional</i>
Hope Movie Stars Group	<i>South</i>	Movie production, credit and savings	<i>Functional</i>
Integrated Rural Development (IRUDEL)	<i>West</i>	Youth skills development, Health Link	<i>Functional</i>
Jazz Studios Group	<i>East</i>	Music production and marketing	<i>Functional</i>
JK events group	<i>East</i>	events	<i>Functional</i>
Kamukamu Development Group	<i>West</i>	Farming, Credit and Savings	<i>Functional</i>
Kangulumira Development Group	<i>South</i>	Farming	<i>Functional</i>
Kasaana Farmers Women Group	<i>East</i>	Farming	<i>Functional</i>
Kattabalanga Situmye Nesitukidde Development Group	<i>South</i>	Farming, Credit and Savings	<i>Functional</i>
Kattabalanga Twimukye Group	<i>South</i>	Produce marketing, Credit and saving	<i>Functional</i>
Kaweeri Vvamatulo development group	<i>East</i>	Saving and catering services	<i>Functional</i>

Name of Organisation	Division of Operation	Main activity	Remarks
Kawuka farmers association Mubende	<i>south</i>	Farming	<i>Functional</i>
Kawuula Tweyambe Group	<i>East</i>	Farming	<i>Functional</i>
Kisawe Farmers Group	<i>West</i>	Saving, environmental protection and farming.	<i>Functional</i>
Kyabogo Ddembe development Group	<i>East</i>	Women empowerment, Health Education, savings.	<i>Functional</i>
Life of Power Ministries	<i>West</i>	Evangelism and health education	<i>Functional</i>
Mass Teachers Development Initiative	<i>West</i>	Credit and savings, Education and Environment creation	<i>Functional</i>
Mirembe Group	<i>East</i>	Farming and Health	<i>Functional</i>
Mubende Agribusiness Development (MADI) initiative	<i>South</i>	Farming, Credit and Savings agro processing	<i>Functional</i>
Mubende Agricultural Initiatives	<i>South</i>	Agro processing and value addition	<i>Functional</i>
Mubende Community Polytechnic (MCP) Welfare Development Group	<i>West</i>	Savings and credit	<i>Functional</i>
Mubende District NRM registers Association	<i>West</i>	Savings	<i>Functional</i>
Mubende Employees SACCO Foundation	<i>East</i>	Credit and saving, HIV/AIDs awareness creation	<i>Functional</i>
Mubende Grain Dealers Association	<i>East</i>	Savings and produce buying and marketing	<i>Functional</i>
Mubende Highway Market Vendors Association	<i>East</i>	Savings, HIV awareness and environmental protection	<i>Functional</i>
Mubende Manda Development Group	<i>East</i>	Charcoal buying, selling and environmental protection	<i>Functional</i>
Mubende Municipal Abattoir Association	<i>East</i>	Saving	<i>Functional</i>
Mubende Municipal General Traders Association	<i>East</i>	Credit and saving, Trading, HIV/AIDs awareness creation	<i>Functional</i>
Mubende Municipal Veterans Group	<i>East</i>	Savings and credit	<i>Functional</i>
Mubende Rehabilitation Center Officers Welfare Organisation	<i>West</i>	Credit and saving, Trading, HIV/AIDs awareness creation	<i>Functional</i>
Nabikakala akwata empola group	<i>West</i>	Farming	<i>Functional</i>

Name of Organisation	Division of Operation	Main activity	Remarks
Nsagabisibe Pickups and Trucks Association	West	Transport services and savings	Functional
Pador Classic Washing bay Group	East	Savings, women training and environmental protection	Functional
Rotary Club Mubende	West	charity work	Functional
Simba Fans Club Development Group	West	Savings, music and drama, Health training	Functional
Spinal Injury (SIA) MRC Chapter	West	Education and health	Functional
Team Bees Development Group	West	Skills development, Education, Savings HIV/AIDs awareness	Functional
Twegatte Drivers Association	East	Transport services and savings	Functional
Veneri Education and Development (VEDF)	South	Child Education and Credit and Servicing	Functional
Youth Financial empowerment	West	Credit and savings.	Functional

Source. Principal Community Development office.

8.4.5 PWDs groups projects by name and activity

Table showing the PWDs development groups and their main activity

Name of Organisation	Division of Operation	Main activity	Remarks
Nabikakala Disabled Group	West	Farming credit and savings	Functional
Abalama Tositukire Wamu	South	Tailoring, Training and savings	Functional
Obulema Sibutesobola Group	South	Farming credit and savings	Functional

Source. Principal Community Development office.

8.4.6 Cultural groups projects by name and activity

Table showing the cultural development groups and their main activity

Name of Organisation	Division of Operation	Main activity	Remarks
Abaliamwe Mubende cultural and Development Association(AMACADA)	East	Cultural education, Farming	Functional
Mubende Samia Development Group	West	Credit and Savings, Trading and Children Education	Functional
Bagave Development Group	South	Credit and Savings, Farming	Functional
Mamba Clan Mubende Association	West	Credit and Savings, Farming, Environment protection	Functional
Abagiraneza Group	East	Cultural education, Farming	Functional

Name of Organisation	Division of Operation	Main activity	Remarks
Banyakitara Development Group	East	Credit and savings	Functional

Source. Principal Community Development office.

8.4.7 Religious groups projects by name and activity

Table showing religious Development groups and their main activity

Name of Organisation	Division of Operation	Main activity	Remarks
Kasaana Women of Faith (KAWOFA)	East	Children welfare and evangelism	Functional
Mubende Parish Catechists Development Group	West	Children welfare, savings evangelism	Functional
Mubende Pastors Fellowship	West	savings and HIV trainings	Functional
UMASHA Muslim Youth Development group	West	Credit and savings	Functional
Mubende Youth Catholic Association	West	Credit and savings	Functional
Mubende Muslim Youth Association	West	Credit and savings	Functional

Source. Principal Community Development office.

8.4.8 People living with HIV groups projects by name and activity

Table showing the PLWHIV development groups and their main activity

Name of Organisation	Division of Operation	Main activity	Remarks
Kasenyi People Living with AIDS	West	Tailoring, Awareness creation, Credit and Savings, drug distribution	Functional
UNAPD MRC Chapter	West	Awareness creation, Credit and Savings, drug distribution	Functional
Twekembe Adherence Group	West	Credit and Savings, drug distribution	Functional
Tuyugane Adherence Group	West	Credit and Savings, drug distribution	Functional
Discordant Couples Association	West	Awareness creation, Credit and Savings, drug distribution	Functional
Young Positives Adherence Group	West	Awareness creation, Credit and Savings, drug distribution	Functional
Nezikokolima Adherence group	West	Awareness creation, Credit and Savings, drug distribution	Functional
Second line Adherence Group	West	Awareness creation, Credit and Savings, drug distribution	Functional

Name of Organisation	Division of Operation	Main activity	Remarks
Tuyungane Adherence Group	Pamoja West	Awareness creation, Credit and Savings, drug distribution	Functional
Bisou MRC Chapter	West	Awareness creation, Credit and Savings, drug distribution	Functional

Source. Principal Community Development office.

8.5 Gender and Equity

8.5.1 Gender roles

Table 88. Showing gender roles

Gender roles	Number
GBV cases handled	11
Children abuse cases handled	21
Early marriage cases reported	2
Family separation cases registered	23

Source. Principal Community Development office.

8.5.2 Disability and Elderly

8.5.2.1 Disability.

Disability refers to when a person has a physical, mental condition that limits movement, senses and or activities. Data pertaining disabled is shown in the table number 16.

8.5.2.2. Elderly

An elderly may be referred to the person that is above the age of 60. The Central Government come up with the Social Assistance Grant for the Elderly (SAGE) as one of the programs to help the elderly. However for a person to benefit from the SAGE program, he or she must be above the age of 80.

Table 89. Showing the number of elderly persons supported through SAGE by location.

Location	Elderly supported by June, 2020.
East	93
West	72
South	25
Total	190

Source. Principal Community Development office.

8.5.3 Labour and Industrial relations

Table 90. Showing labour complaints and disputes settled.

Labour roles	Number
Labour complaints registered	30
Labour complaints handled	25
Labour disputes registered	0
Labour disputes handled	0

Source. Principal Community Development office.

8.6 Public library user

The Municipal Council has a Community Library that was reroofed by heavy rains in 2017. The books are kept but we do not have any users for the library. However, by the close of the financial year 2019 / 2020, the community library has been reroofed and with hope to put it into better use.

8.7 Crime

8.7.1 Traffic and road safety statistics

8.7.1.1 Reported road accidents

The Planning Unit failed to get the data from the police station as it was regarded as classified information.

8.7.1.2 Victims / casualties of traffic crashes

The Planning Unit failed to get the data from the police station as it was regarded as classified information.

8.7.1.3 Causes of road accidents

The Planning Unit failed to get the data from the police station as it was regarded as classified information.

8.7.2 Prison statistics

8.7.2.1 Number of prisoners

Table 91. Showing prisoners by sex 2019, 2020

<i>No</i>	<i>Sex</i>	<i>Number</i>
1	Male	242
2	Female	43
Total		285

Source. Office of the District Prisons Commander

8.7.2.1 Death in prison

There are no death that occurred in the prisons

8.7.2.1 Prison capacity

Table 92. Showing prisons capacity by sex

<i>No</i>	<i>Sex</i>	<i>Number</i>
1	Male	60
2	Female	15
Total		75

Source. Office of the District Prisons Commander

8.7.3 Types of crimes committed

The Planning Unit failed to get the data from the police station as it was regarded as classified information.

8.8 Conclusion

In conclusion, The Community Based Services Sector is one of the major sectors in the Municipality and is composed of, 1. Probation Youth, Children and Social welfare, 2. Gender, Culture and Community Development, 3. Disability and Elderly and 4. Labour and Industrial Relations. The sector monitors the progress of development groups and these include Youth Groups, Women Groups, PWDs, NGOs and cultural groups among others.

CHAPTER NINE: PRODUCTION AND MARKETING

9.0 Introduction

The production sector is comprised of five sectors namely: Agriculture, Veterinary Services, Fisheries and Entomology. The department also ensures that appropriate institutional linkages are maintained with all relevant sector agencies; comprising mostly crop, livestock, fisheries, forestry and industrial research, marketing organizations, NGOs and CBOs engaged in agricultural activities

9.1 Staffing

The staffing gap of the Department is very low at 29.5%. This makes it hard for service delivery to the community of the Municipality. The Production Sector has only two staffs out of the 7 on the approved structure.

There is also a challenge of lack of production staff at the divisions. The Municipality is based on agriculture and veterinary but does not have technical officers at the grassroots. There is need to review the Municipal structure so as to have Veterinary Officers and Agricultural Officers at the Divisions.

Table 93. Showing staff establishments under Production

<i>Post</i>	<i>Approved structure</i>	<i>Filled</i>	<i>Not filled</i>
Senior Veterinary Officer	1	1	0
Veterinary Officer	1	0	1
Agricultural Officer	1		1
Entomology Officer	1	0	1
Vermin Control Officer	1	0	1
Assistant Animal Husbandry Officer	1	0	1
Assistant Agricultural Officer	1	1	0
Total	7	2	5

Source. Human Resource Management Office.

9.2 Agriculture

The term agriculture is used in a very broad sense to cover all the agricultural activities namely; crops, livestock, poultry, and fish farming. Agriculture is the most common economic activity in the Municipality. The majority of farmers are small holders who grow both perennial and annual crops. The perennial crops include Banana, Coffee, and Tea, while the annuals include maize, sweet potatoes, beans, cassava and groundnuts.

Table 94. Showing households that engage in agriculture by type.

Households that engage in crop growing	69.2%
Households that engage in livestock farming	43.0%
Households that engage in crop and livestock farming growing	73.5%

Source. National population and housing area specific report

9.2.1 Crop production

Table 95. Showing major crops grown in the municipality

Households that engage in maize growing	59%
Households that engage in coffee growing	5.4%
Households that engage in beans growing	62.8%
Households that engage in millet growing	0.5%
Households that engage in growing sweet potatoes	27.1%
Households that engage in matooke growing	11.5%

Source. National population and housing area specific report

9.3 Livestock and Veterinary services

9.3.1 Major livestock

Cattle, goats, poultry and pigs are the major livestock kept in the Municipality.

CHAPTER TEN: TRADE AND COMMERCIAL SERVICES

10.1 Introduction

The department looks at Trade Development and Promotion Services, Enterprise Development, Market Linkage Services, Cooperative Mobilisation and Outreach Services, Tourism Development, Industrial Development and Sector Management and Monitoring.

10.2 Staffing

Table 96. Showing staff establishments under Commercial Sector

<i>Post</i>	<i>Approved structure</i>	<i>Filled</i>	<i>Not filled</i>
Principal Commercial Officer	1	1	0
Commercial Officer	1	0	1
Assistant Commercial Officer	1	0	1
Total	3	1	2

Source. Human Resource Management Office.

10.3 Cooperatives

10.3.1 Number of cooperatives by location

Table 97. Showing registered cooperative organisations by location

<i>No</i>	<i>Registered Cooperative Organisations.</i>
East Division	
1	Buweekula Send a Cow Women Development Program
2	Mubende Livestock Farmer's Cooperative Society.
3	Mubende Employees Cooperative Saving & Credit Society.
4	Tukolele Wamu Mubende Produce Dealers SACCO
West Division	
1	Boda – Boda Sacco
2	Bagezza SACCO
3	Mijunwa Toodamagega SACCO
4	Nabikakala SACCO
5	Biwanga Growers SACCO
6	Nabikakala Disabled SACCO
7	Kyamukona Multi-Purpose Disabled SACCO
8	Nabiiiso Growers SACCO
9	Kabanda Group Growers Cooperative
South Division	
1	Heart FM SACCO
2	Gayaaaza Coffee Agaliawaamu SACCO

Source. Commercial Services Department.

10.4 Industry and agro processing

10.4.1 Number of agro – processing plants by location

The Municipality has got over 40 agro processing plants out of which one is of Aponye.

10.5 Trade and market linkages

10.5.1 Number of markets by type, grade, location and frequency

Table 98. Showing the markets in the Municipality, location and frequency of operation

<i>Market</i>	<i>Type of market</i>	<i>Frequency operation per week</i>
East Division		
Kibaati market	Fresh Food market	Daily market
Kaweeri market	Fresh Food market	Daily market
Katwe market	Fresh Food market	Daily market
Simons food mart	Soft drinks and eatables	Daily market
West Division		
Central market	Fresh Food market	Daily market
CAWODISA Market	Mixed market	Thursday, Friday and Saturday.
Kayinja market	Mixed market	Daily market
Kiseminti market	Mixed market	Daily market
South Division		
Asaba high way	Mixed market	Daily market
Kirungi market	Fresh Food market	Daily market
Kattabalanga market	Fresh Food market	Daily market

Source. Revenue office

10.5.2 Number of trading centres by location and establishment

The Municipality has 17 Trading Centers outside the business area out of which 6 are from East, five from West and six also from South division

10.5.3 Number of car parks

The municipality has got one operational car park for mini buses and tipper trucks. However there are a lot of illegal parking along streets and other ungazetted taxi parks along the high way.

10.5.4 Number of revenue Collection Points

Table 99. Showing a list of revenue collection points

<i>Type of revenue collection centre</i>	<i>Location</i>	<i>Number</i>
<i>Markets</i>	East division	5
	West division	4
	South division	3
<i>Buildings</i>	East division	2,000
	West division	500
	South division	500
<i>Hospitality facilities</i>	East division	25
	West division	20
	South division	15
<i>Business facilities</i>	East division	2,200
	West division	1,100
	South division	1,200
<i>Tourist sites</i>	East division	0
	West division	1

<i>Type of revenue collection centre</i>	<i>Location</i>	<i>Number</i>
<i>Abattoir</i>	South division	0
	East division	1
	West division	0
	South division	0
<i>Parks</i>	East division	0
	West division	1
	South division	1

Source. Finance Department

10.5.4 Number of Licenced Traders

Table 100. Showing number of traders issued with Trading Licences from 1st January – 30th June, 2020.

<i>Division</i>	<i>Total</i>
East	143
West	89
South	60
Total	292

Source. TREP office

ANNEXES

Annex one. List of local council leaders and their contacts.

<i>Division</i>	<i>Ward / LC II Chairpersons</i>	<i>Cells</i>	<i>Names</i>	<i>Contacts</i>
East	Kanseera Ward, Ssendagire Godfrey '0782078449	Mabaale.	Muwesi Moses	0772635090
		Kayunga.	Mpairwe Naboth	0702649604
		Kanseera.	Muntu Bernard	0772418116
		Kawuula.	Lutaaya Fred	0701753152
	Kasaana Ward, Naluswa David '0772628945	Kibaati.	Ziwa Joseph Baptist	0783867097
		Kasaana A.	Ssemutwa Annet	0772397936
		Kasaana B.	Birimumaso Joseph	0773354569
		Kyabogo.	Galigwa Kizito John	0780140489
	Kaweeri Ward, Bakka Robert '0782993872	Nkanaga.	Sserunjogi Edirisa	0700274398
		Bukalungi.	Mukisa Isaac	0787840350
		Kaweeri.	Sebbute Jimmy	0772021102
		Kiryanongo.	Nagujja Gertrude	0783816427
	Kawumulwa Ward, Nsubuga Peter '0773744827	Kasambya.	Ssenjovu Boneventula	0774975082
		Muwoko.	Kasangari George	0778435596
		Kawumulwa.	Lukwago Kalooli	0702072689
		Kiyuuya.	Kamanje David	0781796533
	Kyaterekera Ward, Matovu Titus '0781308030	Kyerima.	Makanga Matia	0774885344
		Mazooba.	Lwanga Charles	0774535697
		Katwe.	Katalemwa Richard	0773744827
		Kigalagi.	Balinda Andrew	0782993872
West	Kissujja - Biwanga Ward, Kyambadde John Bosco '0702578988	Hospital.	Ndayabazze John	0772628945
		Kyaterekera.	Lwanyaga John Bosco	0782078449
		Kyanasiki.	Kaweke Christopher	0701638087
		Biwanga.	Kewaza Julius	0752069164
	Kasenyi – Caltex Ward, Birungi Sarah '0772536638	Kajunju.	Katongole Steven	0759096936
		Kissujja.	Bright Cloves	0700984351
		Kasenyi – Caltex.	Kasibante Joseph	0784778783
	Katogo Ward, Batuuka Robert '0701385098	Katawa A.	Ssekiwere Potiano	0705685787
		Katawa B.	Ssentamu Julius	0783664697
		Kabasojjo.	Kijjambu Abdullah	0704565581
		Makenke.	Ssemwanga Asuman	0773114335
	Kayinja Ward, Kasozi Francis Sunday '0782039164	Katogo.	Kasule Alex	0751316960
		Main – street.	Hajji Zizinga	0772414059
		Kayinja.	Maweje Leonard	0789672921
		Katoma.	Assimwe Alexander	0782195736
		Kanyyina.	Kacumbwo Stephen	0788202919
Kanyegera.		Nsikombi Edison	0788638871	
	Kabajoki.	Kasasira John	0757955409	

Division	Ward / LC II Chairpersons	Cells	Names	Contacts	
	Mijunwa Ward, Kasonu Ruth '0703920334	Kabatende.	Yiga Leonard	0786446832	
		Kisonga.	Ahimbisibwe Johnson	078206656I	
		Mijunwa.	Lubega Posiano	0703854I03	
	Nabikakala Ward, Salongo J Kasozi '0777070740	Kasenke.	Kusasiira Jane	0782I50542	
		Bagezza.	Ssemuga Rashid	0772I90390	
		Buliisa.	Semusu Dan	0782980464	
		Katunda.	Lubwama Robert	078430I632	
		Kibutamo.	Asiimwe Mohammed	070470I823	
		Kisaawe.	Mushabe John	0774I00334	
		Kyamukona.	Ategeka James	0787562009	
		Nabikakala.	Tugume Wilberforce	0786893I06	
	Nakayima Ward, Mazune Moses '0750081827	Boma Hill.	Ssebatta Fred	070680I00I	
		Kibyayi A.	Kakooza Rajab	070I646693	
		Kibyayi B.	Mbaziira Hassan	077763I568	
	South	Busaale Ward, Bukonya Achilles '0774204816	Lwebigaji.	Mutebi Nalima Isaac	0782663877
			Kisagazi.	Mugisha Godfrey	0705975540
			Kisindizi.	Kalungi Denis	0704700765
			Kisuuna.	Ssenkabirwa Tinka	0789673039
Kaleguliro.			Bagina Isaac	070I39I473	
Gayaaza Ward, Lubba Bonny '077I8I27I6		Kyamuguma.	Ssenzoga Charles	07840479II	
		Kayunga.	Kamukama Vincent	077284I808	
		Kyewanise.	Kabagambe Nason	0753927553	
		Gayaaza.	Bwambale Sam	0772892489	
Kattabalanga Ward, Kinalwa '075487635I		Kattabalanga A.	Kabakyire Godfrey	0774547879	
		Kattabalanga B.	Mugerwa Badru	0772023085	
Kirungi Ward, Mpanga Robert '0704539I86		Kirungi A.	Katende Livingston	0703603950	
		Kirungi B.	Tibamalirwa Tasis	0703752228	
		Kikona Kyabatagi.	– Ssempijja Geoffrey	07559255I4	
Lwabagabo Ward, Tusiime Christom '0785299I67		Njeru.	Kawere Abdul	0705798407	
		Namagogo.	Lubwama Sserwano	0756248I60	
		Lwabagabo.	Nabakooza Resty	0784I995I3	
		Kyeguluso.	Ssenyonga Moses	0703990433	
Kisekende Ward, Mukooza William '0702744799	Kisekende Central.	Ddembe Rose	070I338268		
	Kisekende A.	Nasazzi Sylvia	0773II434I		
	Kawuka.	Lubwama Isaac	0757530052		
	Bakijulula.	Tusuubira Fred	0704229450		